

**Monterey Peninsula Water Management District
Capital Asset Purchases
Fiscal Year 2009-10 Budget**

	<u>Cost</u>	<u>Account Number</u>	
<u>Computer Equipment</u>			
ARC Server	\$1,300	99-9160	
49" Large Format Scanner	8,600	99-9160	
Tablet PC for WDD Database (2)	5,400	99-9160	
Network Storage for Backup & Document Management	5,400	99-9160	
Laptop for General Staff Use	2,200	99-9160	
Personal Computer for Lobby	1,000	99-9160	
Printer Replacements (2 large)	8,600	99-9160	
Recycled Water Billing System Programming	17,400	99-9160	
Purchase Order Software Module	2,000	99-9160	
Subtotal	\$51,900		
<u>Machinery & Equipment</u>			
32X Magnification Level	1,600	24-9130	
	1,600		
<u>Vehicles</u>			
1 Ton Pickup - Unit 6 (replaces 1996 Ford)	35,000	24-9140	[1]
1/2 Ton Pickup - Unit 7 (replaces 1997 Ford)	33,000	24-9140	[1]
1 Ton Pickup - Unit 3 (replaces 1997 Chevrolet)	36,600	24-9140	[1]
Subtotal	\$104,600		
Total Capital Assets	\$158,100		

[1] Funded from Capital Asset Replacement Reserve