

Monterey Peninsula Water Management District
Labor Allocation by Operating Funds
Fiscal Year 2009-10 Budget

	<u>Mitigation</u>	<u>Capital Projects</u>	<u>Conservation</u>	<u>Total</u>
<u>General Manager's Office</u>				
General Manager	40%	30%	30%	100%
Chief Technology Officer	33%	33%	34%	100%
Executive Assistant	40%	30%	30%	100%
GIS Specialist	33%	33%	34%	100%
<u>Administrative Services</u>				
ASD Mgr/CFO	56%	21%	23%	100%
Accountant	56%	21%	23%	100%
Human Resources Analyst	56%	21%	23%	100%
Office Services Supervisor	56%	21%	23%	100%
Office Specialist II	56%	21%	23%	100%
<u>Planning & Engineering</u>				
P&E Mgr/District Engineer	40%	60%	0%	100%
Project Mgr/Public Relations	60%	40%	0%	100%
Water Resources Engineer	85%	15%	0%	100%
Riparian Projects Coordinator	85%	15%	0%	100%
River Maintenance Specialist	100%	0%	0%	100%
River Maintenance Worker	100%	0%	0%	100%
<u>Water Demand</u>				
Water Demand Manager	15%	5%	80%	100%
Conservation Analyst	30%	5%	65%	100%
Conservation Rep II	10%	75%	15%	100%
Conservation Rep I	5%	10%	85%	100%
Conservation Rep I	0%	0%	100%	100%
Conservation Technician II	30%	0%	70%	100%
<u>Water Resources</u>				
Water Resources Manager	65%	35%	0%	100%
Senior Hydrogeologist	65%	35%	0%	100%
Hydrography Programs Coordinator	90%	10%	0%	100%
Associate Hydrologist	85%	15%	0%	100%
Senior Fisheries Biologist	75%	25%	0%	100%
Associate Fisheries Biologist	95%	5%	0%	100%
Associate Fisheries Biologist	95%	5%	0%	100%
Average Percentage	56%	21%	23%	100%