

PERFORMANCE MEASURES SUMMARY

PLANNING AND ENGINEERING DIVISION

| Program Category | Performance Measure | Measurement Intent | FY 2007-08 Actual | FY 2008-09 *Estimated | FY 2009-10 Target |
|--------------------------|---|---|--|---|--|
| Information Technology | Make IRWM Plan and supporting documents available over the world wide web, revise Plan to comply with Prop. 84 guidelines | Work with General's Manager's office to place documents on MPWMD web site, become eligible for Federal funding | 100% | 100% | 100% |
| Environmental Protection | Report vegetation moisture stress, soil moisture, depth to groundwater, and irrigation water use for environmental protection | Satisfy mitigation reporting requirements for the District's Mitigation Program | 100% | 100% | 100% |
| Environmental Protection | Monitor stream bank stability and restore riparian corridor functions and values | Ensure compliance with Mitigation Program requirements; successfully protect habitat and property | Complete planning of long-term restoration project – 15% | Complete planning & design of long-term restoration project – 25% | Complete design & permitting of Lower San Carlos Restoration Project |
| Environmental Protection | Write Mitigation Program Annual Report and distribute to agencies and the public. | Educate agencies and the public about MPWMD compliance with 1990 Water Allocation Program EIR Mitigation and Monitoring Program; transmit information on the status of water resources and habitat. | 100% | 100% | 100% |

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|----------------------------|--|---|-----------------------|----------------------|------|
| Water Supply | Evaluate water augmentation alternatives as directed by the MPWMD Board | Carry out Board policy direction on technical and environmental review of water supply options proposed by MPWMD and others. | 100% | 100% | 100% |
| Water Supply | Obtain and protect water rights for MPWMD projects | File permits with SWRCB; respond to other filings in accordance with SWRCB requirements | 100% | 100% | 100% |
| Water Supply | Integrate ASR planning into IRWM Plan | Assist Water Resources Division with expanded ASR Project | 100% | 100% | 100% |
| Water Resources Management | Participate in CPUC proceedings relating to Cal-Am | Evaluate Cal-Am filings; prepare testimony and participate in hearings in accordance with CPUC requirements | 100% | 100% | 100% |
| Water Resources Management | Integrate Seaside Groundwater Basin Monitoring and Management Plan into IRWM Plan | Assist Water Resources Division with implementing a monitoring plan | 100% | 100% | 100% |
| Water Resources Management | Evaluate projects that may affect water resources within the District | Review and comment on environmental documents, such as Draft EIRs, for projects that may affect water resources and associated habitat within the District. | 100% | 100% | 100% |
| Water Use and Permitting | Evaluate applications for Water Distribution System permits in accordance with CEQA, MPWMD Rules & Regulations and other applicable laws | Act on Water Distribution permit applications within State Permit Streamlining Act timeframes | 80% (12 out of 15) | 60% (9 out of 15) | 100% |

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| Water Conservation | Integrate recommendations for conservation activities into IRWM Plan | Assist Water Demand Division with work to complete an evaluation of conservation activities | 50% | 100% | 100% |
|--------------------|--|---|-----|------|------|

*Actual performance through May 2009