

Monterey Peninsula Water Management District
Reimbursable Amounts
Fiscal Year 2008-09 Budget

<u>Reimbursement Source</u>	<u>Amount</u>
CAW - ASR Operation (Inc. \$10,000 labor)	221,200
CAW - Conservation Rep I	65,300
CAW - Conservation Activities	475,000
CAW - Conservation Rebates	200,000
CAW - Riparian Activities	7,000
CAW - Orthoimagery Data Update	19,100
Watermaster (Inc. \$60,000 labor)	110,000
Direct Bill - WDS Permitting & Hydrogeologic Analysis	60,000
Total Reimbursements	<u>1,157,600</u>