

## PERFORMANCE MEASURES SUMMARY

### WATER RESOURCES DIVISION

Program Category	Performance Measure	Measurement Intent	FY 2006-07 Actual	FY 2007-08 *Estimated	FY 2008-09 Target
Water Supply	Phase 1 ASR Project	Complete Phase 1 ASR Project improvements by start of next injection season, i.e. December 1, 2007	N/A	N/A	Meet target
Water Supply	SWRCB ASR permit reporting	Complete daily compliance report by SWRCB-requested timeline, i.e. September 30 annually	Missed target (WY 2006 report delayed)	N/A	Meet target
Water Supply	Surface flow monitoring	Collect and process streamflow and water level data from 18 gaging stations within schedule for District reports, i.e. December 31 annually	100%	100%	Meet targets
Water Supply	Groundwater level monitoring	Collect groundwater level data by monthly and quarterly end dates to support District reports and contracts	90%	100%	Meet targets
Environmental Protection	Steelhead rescues	Rescue steelhead from drying reaches of the Carmel River, with goal of 2% or less mortality	Met 2% mortality	Exceeded goal 1% mortality	Meet goal (<2%)

Environmental Protection	Steelhead rearing	Rear steelhead at Sleepy Hollow Facility, with goal of 40% or greater survival	Exceeded goal 44% survival	Missed goal 26% survival	Meet goal (>40%)
Environmental Protection	Lagoon vegetation monitoring	Conduct annual vegetation transects and bathymetric surveys, with goal of 100% annual coverage	100%	100%	Meet target
Water Resources Management	Carmel River Low-Flow MOA	Develop MOA between District, CDFG and CAW Carmel River Reservoir operations for approval by May Board meeting	On target	On target	Meet target
Water Resources Management	Seaside Groundwater Basin Watermaster	Participate in all required meetings and prepare documents within target timelines as per Watermaster contracts	On target	On target	Meet targets
Water Resources Management	CPUC rate cases and SWRCB CDO proceedings	Prepare materials (inquires, testimony, etc.) by target timelines and participate in hearings as per schedules	On target	On target	Meet target
Water Use & Permitting	Annual Well Production Reporting	Collect, analyze and report data, bring report to Board by February	1 mo. delay	2 mo. delay	Meet target

\* Actual performance through April 2008