

PERFORMANCE MEASURES SUMMARY

PLANNING AND ENGINEERING DIVISION

Program Category	Performance Measure	Measurement Intent	FY 2006-07 Actual	FY 2007-08 *Estimated	FY 2008-09 Target
Information Technology	Make IRWM Plan and supporting documents available over the world wide web	Work with General's Manager's office to place documents on MPWMD web site	100%	100%	100%
Environmental Protection	Report vegetation moisture stress, soil moisture, depth to groundwater, and irrigation water use for environmental protection	Satisfy mitigation reporting requirements for the 1990 Water Allocation Program EIR Mitigation Program	100%	100%	100%
Environmental Protection	Monitor stream bank stability and restore riparian corridor functions and values	Ensure compliance with Mitigation Program requirements; successfully protect habitat and property	Annual monitoring and irrigation completed. Planted riparian vegetation	Complete planning of long-term restoration project 15%	Complete planning & design of long-term restoration project
Environmental Protection	Write Mitigation Program Annual Report and distribute to agencies and the public.	Educate agencies and the public about MPWMD compliance with 1990 Water Allocation Program EIR Mitigation and Monitoring Program; transmit information on the status of water resources and habitat.	100%	100%	100%

Environmental Protection	Complete Integrated Regional Water Management Plan	Integrate water resource management strategies across Region: Carmel Bay, Monterey Peninsula, & South Monterey Bay	85%	100%	100%
Water Supply	Evaluate water augmentation alternatives as directed by the MPWMD Board.	Carry out Board policy direction on technical and environmental review of water supply options proposed by MPWMD and others.	100%	100%	100%
Water Supply	Obtain and protect water rights for MPWMD projects	File permits with SWRCB; respond to other filings in accordance with SWRCB requirements	100%	100%	100%
Water Supply	Integrate ASR planning into IRWM Plan	Assist Water Resources Division with expanded ASR Project	100%	100%	100%
Water Resources Management	Participate in CPUC proceedings relating to Cal-Am	Evaluate Cal-Am filings; prepare testimony and participate in hearings in accordance with CPUC requirements	100%	100%	100%
Water Resources Management	Integrate Seaside Groundwater Basin Monitoring and Management Plan into IRWM Plan	Assist Water Resources Division with implementing a monitoring plan	100%	100%	100%
Water Resources Management	Evaluate projects that may affect water resources within the District	Review and comment on environmental documents, such as Draft EIRs, for projects that may affect water resources and associated habitat within the District	100%	100%	100%

Water Use and Permitting	Evaluate applications for Water Distribution System permits in accordance with applicable laws.	Determine whether application meets approval criteria in MPWMD Rules and Regulations and within State Permit Streamlining Act.	100%	100%	100%
Water Conservation	Integrate recommendations for conservation activities into IRWM Plan	Assist Water Demand Division with work to complete an evaluation of conservation activities	75%	50%	100%

*Actual performance through April 2008