

Monterey Peninsula Water Management District
 Labor Allocation by Program Category
 Fiscal Year 2008-09 Budget

Salary	General & Administration	Budgeting/Fin. Reporting	Personnel Service	Risk Mgmt. & Safety	Support Services	Information Technology	Environmental Protection	Water Supply	Water Resources Management	Water Use & Permitting	Water Conservation	
General Manager's Office												
General Manager	146,000	107,091	207	1,140	0	0	311	5,336	12,538	10,258	8,082	1,036
Chief Technology Officer	101,191	0	0	0	0	0	101,191	0	0	0	0	0
Executive Assistant	64,384	64,384	0	0	0	0	0	0	0	0	0	0
GIS Specialist	70,996	0	0	0	0	0	70,996	0	0	0	0	0
	382,571	171,475	207	1,140	0	0	172,498	5,336	12,538	10,258	8,082	1,036
Administrative Services												
ASD Mgr/CFO	125,860	18,485	84,990	12,858	1,463	8,064	0	0	0	0	0	0
Accountant	67,782	0	67,782	0	0	0	0	0	0	0	0	0
Human Resources Analyst	64,384	0	6,934	54,839	2,611	0	0	0	0	0	0	0
Office Services Supervisor	51,306	4,044	0	0	0	47,262	0	0	0	0	0	0
Office Specialist II	46,832	0	0	0	0	46,832	0	0	0	0	0	0
	356,164	22,529	159,706	67,697	4,074	102,158	0	0	0	0	0	0
Planning & Engineering												
P&E Mgr/District Engineer	130,336	13,424	0	0	0	0	24,750	92,162	0	0	0	0
Project Mgr/Public Relations	96,495	26,330	0	0	0	0	461	19,366	1,208	49,130	0	0
Water Resources Engineer	89,870	2,575	0	0	0	0	86,613	682	0	0	0	0
Riparian Projects Coordinator	89,870	239	0	0	0	0	119	89,512	0	0	0	0
River Maintenance Specialist	56,263	0	0	0	0	0	0	56,263	0	0	0	0
River Maintenance Worker	53,717	0	0	0	0	0	0	53,717	0	0	0	0
	516,551	42,567	0	0	0	0	119	311,316	112,211	1,208	49,130	0
Water Demand												
Water Demand Manager	86,569	13,797	0	0	0	0	0	478	4,863	49,432	17,999	0
Conservation Rep II	61,726	246	0	0	0	0	0	0	431	47,649	13,400	0
Conservation Rep I	49,082	0	0	0	0	0	0	0	0	13,940	35,142	0
Conservation Rep I	53,754	0	0	0	0	0	0	0	0	9,183	44,571	0
Conservation Rep I	53,723	0	0	0	0	0	0	0	0	0	53,723	0
Conservation Technician II	52,633	2,318	0	0	0	1,780	0	0	0	17,572	30,962	0
	357,487	16,361	0	0	0	1,780	0	478	5,294	137,775	195,797	0
Water Resources												
Water Resources Manager	107,446	7,036	0	0	0	0	1,244	40,467	57,999	311	389	0
Senior Hydrogeologist	74,677	9,781	0	0	0	387	4,536	30,481	21,947	7,545	0	0
Hydrography Programs Coordinator	85,717	0	0	0	0	0	82,727	1,840	690	0	0	0
Associate Hydrologist	76,162	4,019	102	153	51	2,086	2,493	22,437	5,902	26,965	11,956	0
Senior Fisheries Biologist	87,768	3,091	0	314	367	157	52	75,929	3,195	4,662	0	0
Associate Fisheries Biologist	76,162	0	0	0	0	0	0	76,162	0	0	0	0
Assistant Fisheries Biologist	69,364	0	0	0	0	0	0	69,364	0	0	0	0
	577,296	23,927	102	467	878	2,243	2,932	332,398	81,886	112,263	19,812	389
MPWMD Total	2,190,069 [1]	276,859	160,015	69,304	4,952	104,401	177,330	649,050	207,113	129,024	214,800	197,222

[1] Differs from total budgeted salaries due to rounding