

**Monterey Peninsula Water Management District  
Capital Improvement Project Forecast  
Fiscal Year 2008-09 Budget**

<u>Division</u>	<u>Project Description</u>	<u>FY 08-09</u>	<u>FY 09-10</u>	<u>FY 10-11</u>	<u>FY 11-12</u>
P&E	Lower Carmel River Restoration Project		100,000		
P&E	Unspecified Bank Restoration Project			125,000	150,000
WRD	Aquifer Storage & Recovery - Phase 1	1,479,500			
WRD	Sleepy Hollow - Intake Water Sediment & Sand Filter	105,000			
WRD	Los Padres Reservoir - Cooling Tower		250,000		
WRD	Sleepy Hollow Facility - Backup Intake Pipe		55,000		
WRD	Lower Carmel Valley Well Pump - CR Lagoon			150,000	
ASD	Office Maintenance - Interior Paint/Carpet, Etc.	20,000	20,000	10,000	10,000
		<u>1,604,500</u>	<u>425,000</u>	<u>285,000</u>	<u>160,000</u>