

**Monterey Peninsula Water Management District  
Capital Asset Purchases  
Fiscal Year 2008-09 Budget**

	<u>Cost</u>	<u>Account Number</u>	
<b><u>Computer Equipment</u></b>			
Orthoimagery Data Update	\$39,600	99-9160	
Freelance IMS Tool	\$7,700	99-9160	
Feature Analysis Software	\$6,500	99-9160	
ArcEditor (2 licenses)	\$10,600	99-9160	
Geostatistical Analyst & Primer	\$2,900	99-9160	
Goedatabase Server	\$2,200	99-9160	
42" Large Plotter (replacement)	\$15,000	99-9160	
49" Large Format Scanner	\$8,600	99-9160	
Tablet PC for WDD Database	\$2,700	99-9160	
Network Storage - 1.6 TB	\$2,200	99-9160	
Laptop for General Staff Use	\$2,200	99-9160	
Labserver for Virtual Systems & Support	\$5,400	99-9160	
WDD Database Application & Database Server	\$4,300	99-9160	
WDD Document Imaging Color Scanner	\$11,400	99-9160	
Printer Replacements (4)	\$8,600	99-9160	
Fixed Asset Software Module	\$2,000	99-9160	
Subtotal	\$131,900		
<b><u>Office Building &amp; Equipment</u></b>			
Sign for Board/Conference Room Wall	2,000	99-9180	
Automated External Defibrillator (Field Office)	1,500	24-9120	
Automated External Defibrillator (Sleepy Hollow Office)	1,500	24-9120	
Subtotal	\$5,000		
<b><u>Machinery &amp; Equipment</u></b>			
Automated External Defibrillator (Fish Truck)	1,500	24-9130	
Subtotal	\$1,500		
<b><u>Vehicles</u></b>			
1/2 Ton Pickup - Unit 10 (replaces 1995 Ford)	30,000	24-9140	[1]
1 Ton Pickup - Unit 6 (replaces 1997 Chevrolet)	35,000	24-9140	[1]
1/2 Ton Pickup - Unit 7 (replaces 1997 Ford)	33,000	24-9140	[1]
Subtotal	\$98,000		
<b>Total Capital Assets</b>	\$236,400		

[1] Funded from Capital Asset Replacement Reserve