



**MONTEREY PENINSULA WATER MANAGEMENT DISTRICT  
BUDGET PROCESS CALENDAR  
FISCAL YEAR 2008-09**

<u>Target Date</u>	<u>Action</u>	<u>Responsibility</u>
February 25, 2008	Budget memorandum and forms distributed	Administrative Services
March 31, 2008	Budget request forms due to ASD	Division Managers
April 18, 2008	Draft Budget distributed	Administrative Services
April 25, 2008	Budget review session	Team Management
May 2, 2008	Budget revisions due to ASD	Division Managers
May 16, 2008	Proposed budget submitted to Board	General Manager
May 22, 2008	Board workshop on proposed budget	Board of Directors
June 16, 2008	Board adopts Budget Board sets appropriation limit Board approves any fund transfers	Board of Directors