

**MONTEREY PENINSULA WATER MANAGEMENT DISTRICT
CAPITAL ASSET REPLACEMENT SCHEDULE
FISCAL YEAR 2007-08 BUDGET**

<u>Item</u>	<u>Unit Cost</u>	<u>Qty.</u>	<u>Total Cost</u>	<u>Purchase In Fiscal Year</u>	<u>Years to Purchase</u>	<u>Prior Years Accrual</u>	<u>Accrual This Fiscal Year</u>	<u>Remarks</u>
1/2 Ton Pickup	\$30,000	1	\$30,000	2007-08	0	\$30,000	\$0	Unit 10, '95 F150 4x4
1 Ton Pickup	\$35,000	1	\$35,000	2007-08	0	\$35,000	\$0	Unit 6, '96 F350 4x4
Information System	\$65,500	1	\$65,500	2007-08	0	\$65,500	\$0	In Service 06/02
Telephone System	\$51,000	1	\$51,000	2010-11	3	\$25,500	\$8,500	Nortel IS 3-00
1 Ton Pickup	\$36,600	1	\$36,600	2008-09	1	\$24,400	\$12,200	Unit 3, '97 3500 4x4
1/2 Ton Pickup	\$33,000	1	\$33,000	2008-09	1	\$22,000	\$11,000	Unit 7, '97 F150 4x4
1 Ton Pickup	\$34,500	1	\$34,500	2009-10	2	\$0	\$11,500	Unit 4, '99 F150 4x4
Totals	\$285,600		\$285,600			\$202,400	\$43,200	