

Monterey Peninsula Water Management District  
Labor Allocation by Program & Division  
Fiscal Year 2006-07 Budget

	<u>Salary</u>	<u>General &amp; Administration</u>	<u>Budgeting/ Fin. Reporting</u>	<u>Personnel Service</u>	<u>Risk Mgmt. &amp; Safety</u>	<u>Support Services</u>	<u>Information Technology</u>	<u>Environmental Protection</u>	<u>Water Supply</u>	<u>Water Resources Management</u>	<u>Water Use &amp; Permitting</u>	<u>Water Conservation</u>	<u>Totals</u>
<b><u>General Manager's Office</u></b>													
General Manager	135,000	67,500	6,750	6,750					6,750	27,000	6,750	13,500	135,000
Chief Technology Officer	92,160	2,765					89,395						92,160
Executive Assistant	57,852	54,381					1,157					2,314	57,852
Engineering Tech - Graphics	64,656	1,293					63,363						64,656
	349,668	125,939	6,750	6,750	0	0	153,915	0	6,750	27,000	6,750	15,814	349,668
<b><u>Administrative Services</u></b>													
ASD Mgr/CFO	113,088	13,571	71,245	9,047	3,393	15,832							113,088
Accountant	46,728	1,402	45,326										46,728
Human Resources Analyst	42,648	2,132	2,132	34,545	3,838								42,648
Senior Office Specialist	58,956	2,948	1,179			54,829							58,956
Office Specialist II	57,852	1,736				56,116							57,852
	319,272	21,788	119,883	43,592	7,231	126,778	0	0	0	0	0	0	319,272
<b><u>Planning &amp; Engineering</u></b>													
P&E Mgr/District Engineer	118,704	11,870						32,050	45,108	17,806	11,870		118,704
Project Mgr/Public Relations	87,876	2,636						19,333	30,757	17,575	17,575		87,876
Water Resources Engineer	78,060	5,464						54,642	10,148	7,806			78,060
Riparian Projects Coordinator	81,840	2,455						60,562	10,639	8,184			81,840
River Maintenance Specialist	51,240	1,537						49,703					51,240
River Maintenance Worker	48,924	1,468						47,456					48,924
	466,644	25,431	0	0	0	0	0	263,745	96,651	51,371	29,446	0	466,644
<b><u>Water Demand</u></b>													
Water Demand Manager	78,840	11,826									31,536	35,478	78,840
Conservation Rep II	56,208	2,810									46,091	7,307	56,208
Conservation Rep II	51,834	1,555									27,990	22,289	51,834
Conservation Rep I	47,945	1,438									9,110	37,397	47,945
Conservation Rep I (New)	47,395	1,422										45,973	47,395
Conservation Technician	46,728	2,804									16,355	27,570	46,728
	328,950	21,855	0	0	0	0	0	0	0	0	131,081	176,013	328,950
<b><u>Water Resources</u></b>													
Water Resources Manager	97,848	9,785						9,785	48,924	19,570	9,785		97,848
Senior Hydrologist	79,932	3,997						3,997	39,966	19,983	11,990		79,932
Associate Hygologist	69,372	2,081						36,073	6,937	3,469	20,812		69,372
Associate Hygologist	69,372	2,081						49,948	6,937	6,937	3,469		69,372
Senior Fisheries Biologist	81,930	4,097						49,158	24,579	4,097			81,930
Associate Fisheries Biologist	69,372	2,081						63,822	3,469				69,372
Fisheries Technician	59,040	2,952						53,136	2,952				59,040
	526,866	27,073	0	0	0	0	0	265,919	133,764	54,055	46,055	0	526,866
MPWMD Total	1,991,400	222,087	126,633	50,342	7,231	126,778	153,915	529,664	237,165	132,426	213,332	191,828	1,991,400