Monterey Peninsula Water Management District Capital Asset Purchases Fiscal Year 2006-07 Budget

Computer Equipment	Cost	Account Number
CD/DVD Burner & Printer - Large Volume	\$2,600	99-9160
Flatbed High Resolution Scanner - 11" x 17"	1,400	99-9160
Tablet PC for WDD Database	2,200	99-9160
Authentication Server Hardware Upgrade	2,700	99-9160
Email Server Hardware Upgrade	2,700	99-9160
Backup Server Hardware	2,700	99-9160
Active Directory Backup Server Hardware Upgrade	2,700	99-9160
Antivirus Server Upgrade	2,700	99-9160
File Server Hardware Upgrade	2,700	99-9160
Tape Library Replacement - 4TB Storage LTO	11,000	99-9160
Workstation Replacements - 33 wks, 3 lap	39,000	99-9160
Network Storage - 1.6TB	2,100	99-9160
Video Server for Live Systems	2,700	99-9160
Laptop - TL	1,500	99-9160
Subtotal	78,700	
Office Equipment/Building		
Paper Shredder	2,500	99-9120
Window for Accountant's Office	5,000	99-9180
Workstation for New Position	8,500	26-9120
Subtotal	16,000	
Vehicles		
All Terrain Vehicle - Sleepy Hollow	10,000	24-9140
Subtotal	\$10,000	
Total Capital Assets	\$104,700	