

## OPERATING FUNDS

## DAYS

<u>DIVISION</u>	<u>Position</u>	Mitigation	Capital Projects	Conservation	Total	230 Mitigation	Capital Projects	Conservation	Total
<u>GENERAL MANAGER'S OFFICE</u>									
	General Manager	30%	40%	30%	100%	69	92	69	230
	Chief Technology Officer	35%	15%	50%	100%	80.5	34.5	115	230
	Executive Assistant	30%	40%	30%	100%	69	92	69	230
	Engineering Tech - Graphics	33%	33%	34%	100%	75.9	75.9	78.2	230
<u>WATER DEMAND</u>									
	Water Demand Manager	65%	15%	20%	100%	149.5	34.5	46	230
	Conservation Rep II	10%	5%	85%	100%	23	11.5	195.5	230
	Conservation Rep I	50%	5%	45%	100%	115	11.5	103.5	230
	Conservation Rep I	50%	5%	45%	100%	115	11.5	103.5	230
	Conservation Technician	75%	0%	25%	100%	172.5	0	57.5	230
<u>WATER RESOURCES</u>									
	Water Resources Manager	70%	30%	0%	100%	161	69	0	230
	Senior Hydrologist	60%	40%	0%	100%	138	92	0	230
	Associate Hydrologist	80%	20%	0%	100%	184	46	0	230
	Associate Hydrologist	80%	20%	0%	100%	184	46	0	230
	Senior Fishery Biologist	75%	25%	0%	100%	172.5	57.5	0	230
	Associate Fishery Biologist	90%	10%	0%	100%	207	23	0	230
	Fisheries Technician	90%	10%	0%	100%	207	23	0	230
<u>PLANNING &amp; ENGINEERING</u>									
	Planning & Eng Mgr/District Eng	40%	60%	0%	100%	92	138	0	230
	Project Manager/Public Info. Rep.	60%	40%	0%	100%	138	92	0	230
	Riparian Projects Coordinator	85%	15%	0%	100%	195.5	34.5	0	230
	Water Resources Engineer	85%	15%	0%	100%	195.5	34.5	0	230
	River Maintenance Specialist	100%	0%	0%	100%	230	0	0	230
	River Maintenance Worker	100%	0%	0%	100%	230	0	0	230
<u>ADMINISTRATIVE SERVICES</u>									
	ASD Mgr/Chief Financial Ofcr	63%	20%	17%	100%	144.9	46	39.1	230
	Senior Office Specialist	63%	20%	17%	100%	144.9	46	39.1	230
	Office Specialist II	63%	20%	17%	100%	144.9	46	39.1	230
	Accountant	63%	20%	17%	100%	144.9	46	39.1	230
	Human Resources Analyst	63%	20%	17%	100%	144.9	46	39.1	230
						3203.9	1018.9	837.2	5060
						63.32%	20.14%	16.55%	100.00%
						63%	20%	17%	100.00%