

Fixed Asset Purchases 2004-2005 Budget

ITEM	COST	ACCOUNT	%MIT	BR 4	%CPF	BR 5	%CONS	BR 6	TOTAL	Office	General Administrative Services	Water Resources Engineering	Planning & Water Demand	Totals
TRANSPORTATION EQUIPMENT														
Automobile for second inspector	\$20,000	26-9140	0%	\$0	0%	\$0	100%	\$20,000	\$20,000				\$20,000	20,000
3/4 Ton Pickup for Replacement of Unit 10	\$32,000	24-9140	100%	\$32,000	0%	\$0	0%	\$0	\$32,000				\$32,000	32,000
OFFICE EQUIPMENT														
Air Conditioning for Computer Room	7,000	99-9120	63%	4,410	20%	1,400	17%	1,190	7,000		7,000			7,000
Digital Recorder for Board Meetings	2,000	99-9120	63%	1,260	20%	400	17%	340	2,000		2,000			2,000
Elmo Documents Camera	2,000	99-9120	63%	1,260	20%	400	17%	340	2,000		2,000			2,000
Conference Room Update for Board Meetings	20,000	99-9150	63%	12,600	20%	4,000	17%	3,400	20,000		20,000			20,000
COMPUTER EQUIPMENT														
ArcView Annual Maintenance, 4 licenses	2,000	99-9160	45%	900	46%	920	9%	180	2,000	2,000				2,000
General Hardware Purchases to upkeep systems	5,400	99-9160	63%	3,402	20%	1,080	17%	918	5,400	5,400				5,400
RAID server for WDD for imaging/filing systems	1,600	99-9160	63%	1,008	20%	320	17%	272	1,600	1,600				1,600
PROJECT EQUIPMENT														
Smith-Root Backpack Electrofisher - Model LR-24	6,000	4-9130	100%	6,000	0%	0	0%	0	6,000			6,000		6,000
Install land-line and modem at the CR at HWY 1 Bridge site	1,400	4/5-9130	50%	700	50%	700	0%	0%	1,400			1,400		1,400
30 psi 1830 Druck Pressure Transducer	1,600	4/5-9130	50%	800	50%	800	0%	0%	1,600			1,600		1,600
equip repair, replacement, batteries, tools, paint,	2,000	4/5-9130	50%	1,000	50%	1,000	0%	0%	2,000			2,000		2,000
Totals	\$103,000			\$65,340		\$11,020		\$26,640	\$103,000	\$9,000	\$31,000	\$11,000	\$32,000	\$103,000