

EXHIBIT - 1

Monterey Peninsula Water Management District

General ASR Order NOI

PWR Project No.: 18-0094



ESTIMATED FEE SUMMARY

LABOR		Principal Prof.	Senior Prof.	Illustrator	WP	Hours by Task	Estimated Task Cost
Hourly Fee		\$210	\$195	\$125	\$105		
Task	Task Description						
1	Technical Report	60	10	3	2	75	\$15,135
2	NOI Package	5				5	\$1,050
3	PM and Meetings	10				10	\$2,100
Hours by Labor Category		75	10	3	2		
Costs by Labor Category		\$15,750	\$1,950	\$375	\$210		
						Total Labor Hours	90
						Total Labor Costs	\$18,285

EQUIPMENT AND OTHER DIRECT COSTS	Units	Unit Price	No. of Units	Fee
Water-Level Transducer/Datalogger	Daily	\$100	0	\$0
Field Water Quality Instruments	Weekly	\$275	0	\$0
Ultrasonic Flowmeter	Daily	\$200	0	\$0
Vehicle	Daily	\$75	0	\$0
Per Diem	Daily	\$150	0	\$0
Total Equipment and ODCs				\$0

OUTSIDE PRODUCTS AND SERVICES	Units	Unit Price	No. of Units	Fee
Subtotal				\$0
Total Outside Products and Services w/ Markup (15%)				\$0

COST SUMMARY	
Labor	\$18,285
Equipment and Other Direct Costs	\$0
Outside Products and Services	\$0
Subtotal	\$18,285
10 % Contingency	\$1,829
TOTAL ESTIMATED PROJECT COST	\$20,114



**PUEBLO WATER RESOURCES, INC
2019 FEE SCHEDULE**

Professional Services

Principal Professional.....	\$210/hr
Senior Professional.....	\$195/hr
Project Professional.....	\$180/hr
Staff Professional.....	\$150/hr
Technician.....	\$140/hr
Illustrator.....	\$125/hr
Word Processing.....	\$105/hr

Other Direct Charges

Subcontracted Services.....	Cost Plus 15%
Outside Reproduction.....	Cost Plus 15%
Travel Expenses.....	Cost Plus 15%
Per Diem*	\$150/day
Vehicle	\$75/day

Equipment Charges

Drilling Fluid Test Kit.....	\$100/day, \$400/week
Field Water Quality Meter (Hach DR890).....	\$75/day, \$275/week
Orion ORP/pH/Temp Probe.....	\$75/day, \$275/week
Water Level Probes (In-Situ Mini-Troll/Level Troll).....	\$100/day, \$300/week
Fuji Ultrasonic Flowmeter.....	\$200/day, \$750/week

*Regionally and seasonally specific to project.