

IRWM Grant Funds Summary - October 17, 2014	PVWMA Region	Santa Cruz County	Salinas Valley/Greater Monterey County	Monterey Peninsula	San Luis Obispo County	Santa Barbara County	Total Central Coast Funding Area
Prop 50 Round 1	\$25,000,000	\$12,500,000	\$12,500,000			\$25,000,000	\$75,000,000
Prop 50 Planning Grant				\$497,000	\$500,000		\$997,000
Prop 50 Supplemental			\$997,000				\$997,000
Prop 84 Planning Grant Round 1 ¹	\$996,170		\$755,264	\$995,000		\$555,737	\$3,302,171
Prop 84 Imp. Grant Round 1			\$4,139,000		\$10,401,000	\$3,000,996	\$17,540,996
Prop. 84 Planning Grant Round 2 ¹					\$1,000,000		\$1,000,000
Prop 84 Imp. Grant Round 2	\$7,569,000						\$7,569,000
Prop 84 Imp. Grant Drought Round	\$12,261,989					\$2,549,151	\$14,811,140
Subtotal of Prop. 84 Central Coast Allocation	\$20,329,074	\$0	\$4,516,632	\$497,500	\$10,401,000	\$5,828,016	\$41,572,222
% of Prop. 84 allocation by Region	39%	0%	9%	1%	20%	11%	80%
Bond and DWR Admin Cost							\$5,490,763
Estimated Round 4 Prop 84 Funds ²							\$4,937,016
Sub-total IRWM funds to date	\$45,827,159	\$12,500,000	\$18,391,264	\$1,492,000	\$11,901,000	\$31,105,884	\$121,217,307
% of Total IRWM funds to date	37.8%	10.3%	15.2%	1.2%	9.8%	25.7%	100.0%
% of Population in each Region	6.0%	17.0%	21.0%	8.0%	19.0%	29.0%	100.0%
Proposed Prop. 1 Funds							\$43,000,000
Prop. 84 Funds (Non-Allocated)							\$2,151,086
Prop. 84 Funds (Central Coast Allocation)							\$52,000,000
Total Prop. 50 Funds							\$75,000,000
Total IRWM Central Coast Funds							\$172,151,086

Notes:

1. 50% of Planning Grant funds from Prop. 84 Central Coast Region Allocation of \$52 million