

EXHIBIT 4-A

Mid-Year GWR Budget Adjustment
(corrected)

New Budget

Expenses	Approved Budget	Requested Increase	New Budget
CEQA & Technical Support	1,292,430	73,000	1,365,430
Technical/Consultants	1,941,388	946,714	2,888,102
Pilot & Laboratory	216,182	103,000	319,182
Legal	250,000	115,000	365,000
Internal Labor	300,000	175,000	475,000
Public Outreach	80,000	145,000	225,000
Totals	4,080,000	1,557,714	5,637,714

New Budget Breakdown

Expenses	New Budget	Grants	MPWMD	MRWPCA
CEQA	1,365,430	0	1,024,073	341,358
Technical	2,888,102	224,674	1,997,571	665,857
Pilot & Lab	319,182	0	239,387	79,796
Legal	365,000	0	273,750	91,250
Internal Labor	475,000	0	356,250	118,750
Public Outreach	225,000	0	168,750	56,250
Totals	5,637,714	224,674	4,059,780	1,353,260