EXHIBIT 2-A

MONTEREY PENINSULA WATER MANAGEMENT DISTRICT

MEMORANDUM

DATE:

November 24, 2010 – *Revised November 30, 2010*

TO:

Water Supply Planning Committee Members:

Directors Brower, Markey, and Edwards

FROM:

Andrew M. Bell, District Engineer Auß

CC:

Board of Directors

Darby Fuerst, General Manager David C. Laredo, General Counsel

SUBJECT:

Water Supply Quantities in August 2008 MPWMD 95-10 Project Constraints

Analysis Report

At the November 16, 2010 meeting of the Water Supply Planning Committee, Committee members asked that staff clarify a table from the August 2008 Constraints Analysis report that is included on page 60 in the packet for the November 15, 2010 Board meeting.

Table 1 of the Constraints Analysis report (copy attached, with hand-written potable water yields in acre-feet per year) lists 25 alternatives for development of feed water for a desalination project. The first 24 alternatives are listed in groups of three, each group representing a single location with lines in the table separating the groups. For each of the first eight locations, feed water capacity is listed for three different well technologies: horizontal directionally-drilled (HDD) wells, radial wells, and conventional (vertical) wells. **Only one of the three types of wells could be constructed at each site.** For example, in the first group of three alternatives, for the "Sand City Desal Site – Sand City" the stated feed water collection rate for an HDD well is 3,000 gallons per minute (gpm), for radial wells is 6,000 gpm, and for conventional wells is 7,500 gpm. In this case, the table shows conventional wells to have the greatest capacity. In the second group of three alternatives, for the "Sand City - Malibu Development LLC" site, the feedwater collection rate for an HDD well is 1,000 gpm, for a radial well is 3,000 gpm, and for conventional wells is 1,000 gpm. In this case, a radial well would have the greatest capacity.

It should also be noted that the feed water capacities at two or more sites could be combined for a larger project yield. Examples of combining sites are shown in the Constraints Analysis report on Table 5 (copy attached, with hand-written potable water yields in acre-feet per year). In Table 5, Example Project 2 combines two feed water sites with conventional wells, Alternatives 18 and 23. Example Project 3 combines three feed water sites with conventional wells, Alternatives 18, 24, and 25. Example Project 4 combines four feed water sites, three with conventional wells (Alternatives 18, 24, and 25) and one with a radial well (Alternative 22).

Development and use of any of the sites is subject to technical and regulatory constraints.

Please see next page for list of attachments.

Attachments: August 2008 report, *MPWMD 95-10 Project Constraint Analysis*, by ICF Jones & Stokes and Camp, Dresser & McKee, Inc.

- Cover
- Table 1 Summary of Feed Water Collection Well Alternatives
- Table 2 Potential Projects and Capacities

Monterey Peninsula Water Management District

95-10 Project Constraints Analysis

Prepared for:

3.3.5 T

Monterey Peninsula Water Management District 5 Harris Court, Building G Monterey, CA 93942-0085 Contact: Andy Bell

Prepared by:

ICF Jones & Stokes 630 K Street, Suite 400 Sacramento, CA 95814 Contact: Mike Rushton 916/737-3000

and

Camp, Dresser & McKee, Inc. 100 Pringle Avenue, Suite 300 Walnut Creek, CA 94596-3580 Contact: Polly Boissevain







Monterey Peninsula Water Management District

Assumptions: 50% recovered

Plant operation 70%

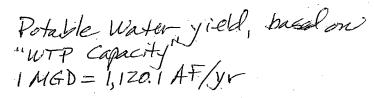
1 gpm = 1.6129 AF fire

Potable

Rotable

Water

			, the mative o			CATAI
Alt	Location <u>Owner</u>	Description	Well Type	Details	Flow Rate	Public property?
1	S1 C'	South of Tioga Avenue.	HDD	1,500 ft	3,000 gpm	Y 2,200
. 2	Sand City Desal Site-	Project facilities located in vicinity of Sand City	Radial	2 wells	6,000 gpm	y 4,400
3	Sand City	collection and disposal wells.	Conv. (Shallow)	15 wells	7,500 gpm	y 5,400
4	Sand City -	North of Tioga Avenue.	HDD	500 ft	1,000 gpm	N 700
5	<u>Malibu</u> <u>Development</u>	Property slated for redevelopment, though no	Radial	1 well	3,000 gpm	N 2,700
· 6	LLC	identified active plans.	Conv. (Shallow)	2 wells	1,000 gpm	N 700
7	Sand City -	Property owned by Sand	HDD	500 ft	1,000 gpm	N 700
8	Sand City Re- Development	City Re-development Agency. An EIR is	Radial	2 wells	6,000 gpm	N 4,400
.9	Agency	underway for a resort planned at this site.	Conv. (Shallow).	7 wells	3,500 gpm	N 2,500
10	Sand City -		HDD	1,000 ft	2,000 gpm	Y 1,500
11	<u>Monterey</u> <u>Peninsula</u>	Property owned by Monterey Peninsula	Radial	1 well	3,000 gpm	Y 2,200
12	Regional Parks District	Regional Parks District.	Conv. (Shallow)	5 wells	2,500 gpm	y 1,800
13	Sand City -	Property owned by SNG.	HDD	600 ft	1,200 gpm	N 900
14	SNG Development	Property slated for re-	Radial	2 wells	6,000 gpm	N 4,400
15	<u>Corporation</u>	development.	Conv. (Shallow)	6 wells	3,000 gpm	N 2,200
16	_	Approximate northern	HDD	1,000 ft	2,000 gpm	Y 1,500
17	Former Fort Ord: Bunker Site-	extent of Seaside Basin. Former ammunition supply bunkers. Slated for	Radial	2 wells	6,000 gpm	Y 4,400
18	DPR	development as a camping area.	Conv. (Shallow)	8 wells	4,000 gpm	y 2,900
19		T 00	Radial	1 well	3,000 gpm	Y 2,200
20	Former Fort Ord: MW-1- <u>DPR</u>	Location of Seaside Basin Sentinel Well # 1, and test boring location in 2004 CDM study.	Conv. (Shallow)	2 wells	1,000 gpm	y 700
21			HDD	1,000 ft	2,000 gpm	Y 1,500
22	Former Fort	Former site of Stillwell	Radial	1 well	3,000 gpm	Y 2,200
23	Ord: Stilwell-	Hall. Planned parking area	Conv. (Shallow)	4 wells	2,000 gpm	Y 1,500
24	<u>DPR</u>	and trail access point.	Conv. (180')	2 wells	4,000 gpm	Y 2900
25	Former Fort Ord: WWTP <u>DPR</u>	Site of former Fort Ord Wastewater Treatment Plant.	Conv. (180')	2 wells	4,000 gpm	y 2,900



7.5 mgd, 15 mgd (10,400 gpm) of feed water collector capacity is required. Additional capacity must also be included, assuming that at least one well is out of service at any given time for maintenance. Table 5 summarizes four possible combinations of the alternatives that could be developed into a project.

Table 5. Potential Projects and Capacities

Project A	Alternatives in Project	Total Capacity	Firm Capacity (1)	WTP Capacity	Notes	Polable Waster - (AII) "-	
Projects in t	he Dune Sands Aquifer			,		CAT TYP	
Example Pr	oject 1						
Alt 18: C Bunker S	Conventional Wells at Site	<u>4.000</u>			Least implementation issues of all projects evaluated.		
T	Totals (gpm)	4,000	3500			00	
_ T	Totals (mgd)	5.8	5.0	2.5		2.800	
Example Pr	oject 2	***************************************					
Alt 18: Conventional Wells at Bunker Site		4,000			Potential inter-basin transfer issues for wells at Stilwell.		
Alt 23: C Stilwell S	onventional Wells at	<u>2,000</u>					
1	Cotals (gpm)	6,000	5,500			al .	
Т	Cotals (mgd)	8.6	7.9	4.0	•	4,500	
Projects in ti	he Dune Sands Aquifer and I	80-foot Aquij	^c er				
Example Pr	oject 3					-	
Alt 18: Conventional Wells at Bunker/Dune Sands		4,000			Potential inter-basin transfer issues for wells at Stilwell		
Alt 24: Conventional Wells at Stilwell/180-foot Aquifer		4,000			and WWTP		
	onventional Wells at 80-foot Aquifer	<u>4.000</u>					
T	otals (gpm)	12,000	10,000		•	.	
Ţ	otals (mgd)	17.3	14.4	7.2		8,100	
Example Pr	oject 4					_	
Alt 18: Conventional Wells at Bunker/Dune Sands		4,000			Potential inter-basin transfer issues for wells at Stilwell		
Alt 22: Radial Well at Stilwell/Dune Sands		3,000			and WWTP		
	onventional Wells at 80-foot Aquifer	4,000					
	conventional Wells at 80-foot Aquifer	<u>4,000</u>	•				
	otals (gpm)	15,000	12,000				
T	ours (Shir)	,	, .				