

## **EXHIBIT 2-A**

### Supply and Demand for Water on the Monterey Peninsula<sup>1</sup>

Figure 1 - Revised  
Annual Water Production for Customer Service (Demand)  
Last 21 Years  
(Acre-Feet)

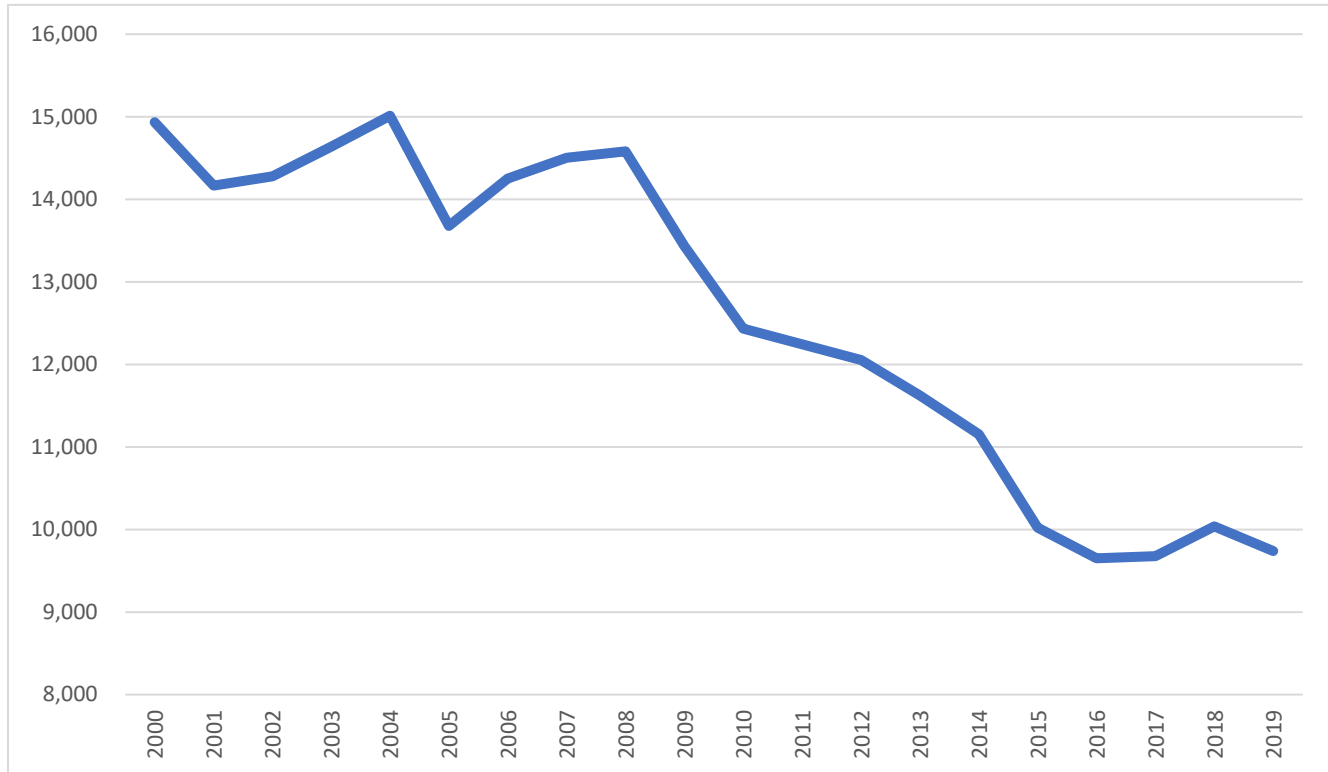


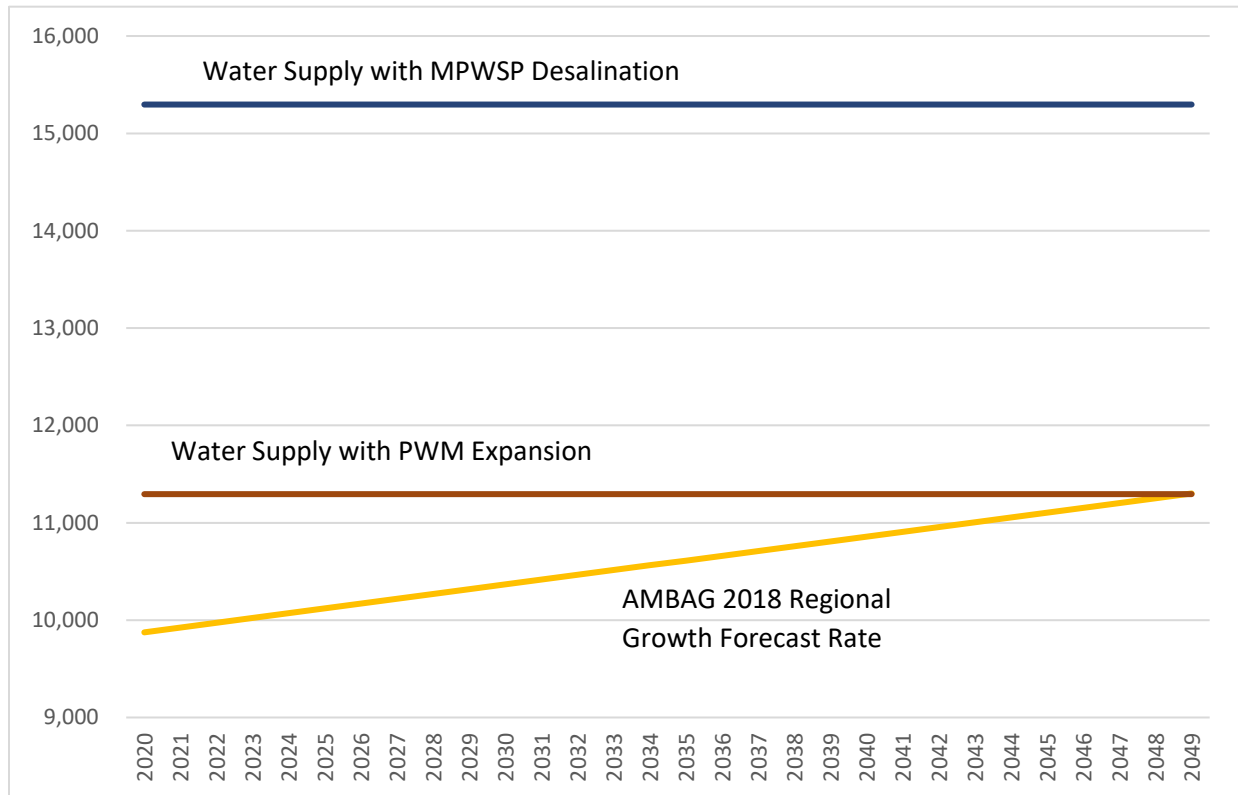
Table 3 shows how the 10-, 5-, and 3-year average demand compares to Cal-Am's most recent 12,350 AFA assumption.

Table 3 - Revised  
Alternate Average Current Customer Demand Assumptions  
Updated for 2019 Water Year  
(Acre-Feet)

Period	Amount	Difference to CPUC/Cal-Am #
CPUC/Cal-Am Assumption	12,350	
10-Year Average - Actual	10,863	1,487
5-Year Average - Actual	9,825	2,525
3-Year Average - Actual	9,817	2,533

<sup>1</sup> Originally published September 2019. Updated for 2019 water year data. Prepared by David J. Stoldt, General Manager, Monterey Peninsula Water Management District 12-3-19

Figure 3 - Revised  
 Market Absorption of Water Demand Compared to Water Supply  
 Current Demand at 5-Year Average  
 AMBAG 2018 Regional Growth Forecast  
 (Acre-Feet)



This chart shows that, assuming a starting current demand at the 5-year average (inclusive of water year 2019), both water supply alternatives meet 30-year market absorption at the AMBAG 2018 Regional Growth Forecast rate.