
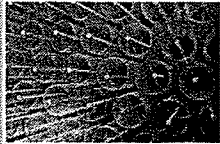




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Monterey Peninsula Water Management District
Technical Advisory Committee

February 2, 2010



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New Rates

- Approved by California Public Utilities Commission on July 9, 2009 - effective February 15, 2010
- Interim true-up included in final rates
- 42% revenue increase applied largely to customers who use water excessively
- Water will be billed in tens of cubic feet vs. hundreds of cubic feet
- All customers will receive direct mail notification. Residential customers' letters will contain individual allotment information and bill comparison
- Increase will support infrastructure investment and expanded conservation programs

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Residential Rates

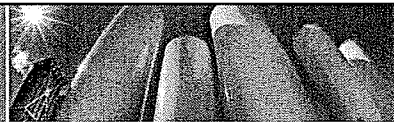
- To encourage conservation, customers billed in five increasing tiers or block rates
- Amount of water allowed per tier is based on individual allotment, based on number of people per home and lot size

	Current	New
Block 1: First 10 cf x Customer Allotment	\$0.27	\$0.27
Block 2: Second 10 cf x Customer Allotment	\$0.44	\$0.40
Block 3: Third 10 cf x Customer Allotment	\$0.61	\$0.80
Block 4: Fourth 10 cf x Customer Allotment	\$0.78	\$1.60
Block 5: All water over 40 cf x Customer Allotment	\$1.46	\$2.80

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Commercial and Public Authority Rates

- Change from a two-tier to a three-tier system
- Commercial allotments based on square footage, number of seats, number of hotel rooms, etc. multiplied by MPWMD factors, which are in the process of being updated
- Public workshop will be held on commercial factor update

	Current	New
Block 1: For all water delivered up to allotment, per 10 cf	\$0.34	\$0.40
Block 2: For next 15% of allotment delivered, per 10 cf	\$1.02	\$1.20
Block 3: For all water delivered over Block 2, per 10 cf	N/A	\$2.80

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Satellite Systems and Dedicated Irrigation

- Bishop and Hidden Hills will be transitioned to tiered rates, allotment system
- Dedicated Irrigation customers will see significant increases, if allotment is exceeded

	Current	New
Block 1: For all water delivered up to monthly allotment, per 10 cf	\$0.34	\$0.80
Block 2: For all water delivered over monthly allotment, per 10 cf	\$1.02	\$2.80

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Major Capital Investment Projects 2009 - 2012

- Seaside main replacement project
 - \$7 million investment
 - Approximately 23,000 feet of main to be replaced
- Pacific Grove recycled water – Phase I
- Increased storage capacity
- Facilities Improvement – wells, tanks, treatment plants, etc.

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Water Conservation Resources

- Water Wise House Calls and Commercial Water Audits
- Free low-flow devices
- Rebates for low-flow appliances, smart irrigation controllers, cisterns and more
- Free workshops for professional landscapers
- More information available at www.montereywaterinfo.org

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Questions & Answers

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