



EXHIBIT 3-A

**DRAFT
RESOLUTION NO. 2025-06**

**A RESOLUTION OF THE BOARD OF DIRECTORS OF THE
MONTEREY PENINSULA WATER MANAGEMENT DISTRICT
UPDATE RULE 24, TABLE 3: CAPACITY FEE HISTORY**

WHEREAS, Capacity Fee charges of the Monterey Peninsula Water Management District (MPWMD) are set forth in the MPWMD Rules and Regulations; and

WHEREAS, Rule 24 (C) of the District Rules and Regulations stipulates that the Capacity Fee History Table shall be updated annually by Resolution of the Board on July 1st of each year to include the annual increase or decrease of the April Consumer Price Index (CPI), all items, for San Francisco/Oakland, as promulgated by the U.S. Department of Labor Bureau of Statistics. The adjusted multiplier shall apply to each Water Permit application received on or after July 1st of each year; and

WHEREAS, there was a 1.3 percent increase in the April 2025 CPI, increasing the Capacity Fee to \$36,823 per Acre-Foot.

THEREFORE, BE IT RESOLVED, that the Board of Directors of Monterey Peninsula Water Management District hereby shall update the Capacity Fee Table as set forth in **Attachment 1** to this Resolution; and that these changes shall become effective on July 1, 2025.

PASSED AND ADOPTED on this ____th day of ____ 2025 on a motion by Director _____ and seconded by Director _____ by the following vote:

AYES:
NAYES:
ABSENT:

I, David J. Stoldt, Secretary to the Board of Directors of the Monterey Peninsula Water Management District, hereby certify that the foregoing is a resolution duly adopted on the ____th day of ____ 2025.

Dated:

David J. Stoldt, Secretary to the Board

U:\staff\Board_Committees\FAC prev Admin\2025\060925\Action Items\03\Item-3-Exh-3-A.docx

ATTACHMENT 1

TABLE 3: CAPACITY FEE HISTORY

YEAR	CAPACITY FEE	YEAR	CAPACITY FEE
1985	\$10,623.20	2019-20	\$30,502.00
1985-86	\$11,133.00	2020-21	\$30,837.00
1986-87	\$11,433.59	2021-22	\$32,008.00
1987-88	\$11,890.93	2022-23	\$33,608.00
1988-89	\$12,295.22	2023-24	\$35,019.00
1989-90	\$12,983.75	2024-25	\$36,350.00
1990-91	\$13,529.07	2025-2026	\$36,823.00
1991-92	\$14,056.70		
1992-93	\$14,661.00		
1993-94	\$15,202.00		
1994-95	\$15,325.00		
1995-96	\$15,692.00		
1996-97	\$15,960.00		
1997-98	\$16,551.00		
1998-99	\$17,048.00		
1999-00	\$17,832.00		
2000-01	\$18,492.00		
2001-02	\$19,565.00		
2002-03	\$19,976.00		
2003-04	\$20,415.00		
2004-05	\$20,517.00		
2005-06	\$20,948.00		
2006-07	\$21,618.00		
2007-08	\$22,331.00		
2008-09	\$22,979.00		
2009-10	\$23,163.00		
2010-11	\$23,567.00		
2011-12	\$24,227.00		
2012-13	\$24,735.00		
2013-14	\$25,328.00		
2014-15	\$26,037.00		
2015-16	\$26,661.00		
2016-17	\$27,380.00		
2017-18	\$28,420.00		
2018-19	\$29,329.00		