

## EXHIBIT 2-B

### Monterey Peninsula Water Management District Labor Allocation by Operating Funds Fiscal Year 2014-2015

	<u>Mitigation</u>	<u>Water Supply</u>	<u>Conservation</u>	<u>Total</u>
<b><u>General Manager's Office</u></b>				
General Manager	20%	60%	20%	100%
Executive Assistant*	25%	50%	25%	100%
<b><u>Administrative Services</u></b>				
ASD Mgr/CFO*	33%	34%	33%	100%
Accountant*	33%	34%	33%	100%
Human Resources Analyst*	33%	34%	33%	100%
Office Services Supervisor*	33%	34%	33%	100%
Office Specialist II*	33%	34%	33%	100%
Information Technology Manager*	30%	37%	33%	100%
GIS Specialist*	51%	39%	10%	100%
<b><u>Planning &amp; Engineering</u></b>				
P&E Mgr/District Engineer	58%	42%	0%	100%
Project Manager	75%	25%	0%	100%
Riparian Projects Coordinator	80%	20%	0%	100%
River Maintenance Specialist	100%	0%	0%	100%
River Maintenance Worker	100%	0%	0%	100%
<b><u>Water Demand</u></b>				
Water Demand Manager	0%	20%	80%	100%
Conservation Rep II	0%	75%	25%	100%
Conservation Rep II	0%	25%	75%	100%
Conservation Rep I	0%	0%	100%	100%
Conservation Rep I	0%	0%	100%	100%
<b><u>Water Resources</u></b>				
Water Resources Manager	29%	71%	0%	100%
Senior Hydrogeologist	0%	100%	0%	100%
Hydrography Programs Coordinator	90%	10%	0%	100%
Associate Hydrologist	2%	98%	0%	100%
Senior Fisheries Biologist	95%	5%	0%	100%
Associate Fisheries Biologist	100%	0%	0%	100%
Associate Fisheries Biologist	100%	0%	0%	100%
<b>Average Percentage</b>	<b>43%</b>	<b>33%</b>	<b>24%</b>	<b>100%</b>

\* Portions or entire allocation of labor costs captured under indirect labor costs