

EXHIBIT 2-B

Monterey Peninsula Water Management District
 Allocation of Indirect Labor, Supplies, and Services
 to Water Supply Charge
 Fiscal Year 2013-2014

*Submitted by
 staff at 11/19/2013
 committee meeting
 Item 2*

Title	Total Compensation (\$)	Direct Allocated to Water Supply (%)	Indirect Allocated to Water Supply (%)	Indirect Allocated to Water Supply (\$)
Executive Assistant	92,209.00	15%	35%	32,273
ASD Mgr/CFO	159,760.00	20%	14%	22,366
Accountant	107,228.00	0%	34%	36,458
Human Resources Analyst	100,607.00	0%	34%	34,206
Office Services Supervisor	91,827.00	0%	34%	31,221
Office Specialist II	71,022.00	0%	34%	24,147
Information Technology Manager	145,201.00	27%	10%	14,520
GIS Specialist	110,374.00	29%	10%	11,037
TOTAL	878,228			206,230
Supplies & Services				167,300
Total Indirect				373,530
Water Supply Charge				3,400,000
% Indirect				11.0%