

# EXHIBIT 15-A

| REBATE PROGRAM SUMMARY |                                      | May-2025                             |             |              |               | 2025 YTD            |                   | 1997 - Present            |                                                                   |
|------------------------|--------------------------------------|--------------------------------------|-------------|--------------|---------------|---------------------|-------------------|---------------------------|-------------------------------------------------------------------|
| I.                     | <u>Application Summary</u>           |                                      |             |              |               |                     |                   |                           |                                                                   |
| A.                     | Applications Received                | 41                                   |             |              |               | 310                 |                   | 32,535                    |                                                                   |
| B.                     | Applications Approved                | 31                                   |             |              |               | 255                 |                   | 25,597                    |                                                                   |
| C.                     | Single Family Applications           | 30                                   |             |              |               | 251                 |                   | 28,477                    |                                                                   |
| D.                     | Multi-Family Applications            | 1                                    |             |              |               | 4                   |                   | 1,633                     |                                                                   |
| E.                     | Non-Residential Applications         | 0                                    |             |              |               | 0                   |                   | 363                       |                                                                   |
|                        |                                      | Number of Devices                    | Rebate Paid | Estimated AF | Gallons Saved | Year to Date Number | Year to Date Paid | Year to Date Estimated AF |                                                                   |
| II.                    | <u>Type of Devices Rebated</u>       |                                      |             |              |               |                     |                   |                           |                                                                   |
| A.                     | High Efficiency Toilet (HET)         | 6                                    | \$450.00    | 0.030000     | 9,776         | 36                  | \$2,775.00        | 0.18000                   |                                                                   |
| B.                     | Ultra HET                            |                                      |             | 0.000000     | 0             | 3                   | \$375.00          | 0.03000                   |                                                                   |
| C.                     | Toilet Flapper                       |                                      |             | 0.000000     | 0             | 7                   | \$97.40           | 0.00000                   |                                                                   |
| D.                     | High Efficiency Dishwasher           | 6                                    | \$750.00    | 0.018000     | 5,865         | 44                  | \$5,500.00        | 0.13200                   |                                                                   |
| E.                     | High Efficiency Clothes Washer - Res | 11                                   | \$5,500.00  | 0.177100     | 57,708        | 119                 | \$59,796.56       | 1.91590                   |                                                                   |
| F.                     | High Efficiency Clothes Washer - Com |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| G.                     | Instant-Access Hot Water System      |                                      |             | 0.000000     | 0             | 2                   | \$400.00          | 0.01000                   |                                                                   |
| H.                     | Zero Use Urinals                     |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| I.                     | Pint Urinals                         |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| J.                     | Cisterns                             |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| K.                     | Smart Controllers                    | 1                                    | \$40.00     | 0.000000     | 0             | 4                   | \$340.00          | 0.00000                   |                                                                   |
| L.                     | Rotating Sprinkler Nozzles           |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| M.                     | Moisture Sensors                     |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| N.                     | Lawn Removal & Replacement           |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| O.                     | Graywater                            |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| P.                     | Other - Smart Flowmeters             | 11                                   | \$2,199.99  | 0.000000     | 0             | 62                  | \$12,357.99       | 0.00000                   |                                                                   |
| Q.                     | Smart Toilet Leak Detectors          |                                      |             | 0.000000     | 0             | 0                   | \$0.00            | 0.00000                   |                                                                   |
| III.                   | <u>TOTALS</u>                        | 35                                   | \$8,939.99  | 0.225100     | 73,349        | 277                 | \$81,641.95       | 2.26790                   |                                                                   |
|                        |                                      |                                      |             |              |               |                     |                   |                           |                                                                   |
| IV.                    | <u>TOTALS Since 1997</u>             | Paid Since 1997: \$ 6,440,397 250.89 |             |              |               |                     |                   |                           | Acre-Feet Per Year Saved Since 1997 (from quantifiable retrofits) |