EXHIBIT 21-D

Monterey Peninsula Water Management District Mid-Year Budget Adjustment-Capital Assets/Other 2021-2022

	Original		Amended
<u>Description</u>	<u>Budget</u>	<u>Adjustment</u>	Budget
Site Security (SHRF/ASR/Admin)	30,000	20,000	50,000
Workstation Refresh	8,000	60,000	68,000
IT Upgrade	0	15,000	15,000
Accela Software Update	0	55,000	55,000
Total	\$38,000	\$150,000	\$188,000
	Site Security (SHRF/ASR/Admin) Workstation Refresh IT Upgrade Accela Software Update	DescriptionBudgetSite Security (SHRF/ASR/Admin)30,000Workstation Refresh8,000IT Upgrade0Accela Software Update0	Description Budget Adjustment Site Security (SHRF/ASR/Admin) 30,000 20,000 Workstation Refresh 8,000 60,000 IT Upgrade 0 15,000 Accela Software Update 0 55,000