

EXHIBIT 12-B

**Monterey Peninsula Water Management District
Mid-Year Budget Adjustment
Personnel Costs
2019-2020**

<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Salaries & Wages	540,300	(50,000)	490,300
Retirement	117,300	(5,000)	112,300
Medical Insurance	83,600	(5,000)	78,600
Medical Insurance - Retirees	78,000	5,000	83,000
			0
Total	<u>\$819,200</u>	<u>(\$55,000)</u>	<u>\$764,200</u>