

**EXHIBIT 12-B**

**Monterey Peninsula Water Management District  
Mid-Year Budget Adjustment  
Personnel Costs  
2018-2019**

<u>Description</u>	<u>Original Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
Salaries & Wages	495800	(16,000)	479,800
Temporary Personnel	35000	38,000	73,000
			0
Total	<u>\$530,800</u>	<u>\$22,000</u>	<u>\$552,800</u>