







General Manager's Report Item 9:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of February 1, 2015

Meeting Date: February 18, 2015

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Actual versus Target Production for Cal-Am: Jan 2015 (All Values in Acre-Feet)



	Carmel	Seaside Groundwater Basin		Water Projects		
Year-to-Date	River	Di	Laguna	ASR	Sand	MPWRS
Values	Basin	Coastal	Seca	Projects	City	Total
Target	2,630	900	14	0	100	3,644
Actual	2,324	618	100	0	72	3,115
Difference	306	282	-86	0	28	529

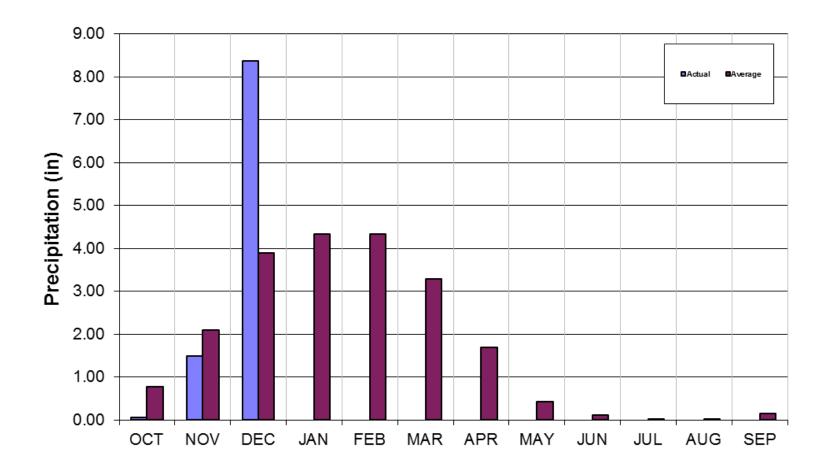
Notes;

- 1. "Sand City" refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
- 2. "ASR Projects" refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
- 3. "MPWRS" refers to Monterey Peninsula Water Resource System.
- 4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
- 5. Production numbers are estimated pending finalization of CAW production data.
- 6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.



Recorded Rainfall at San Clemente Dam: Water Year 2015







Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2015



