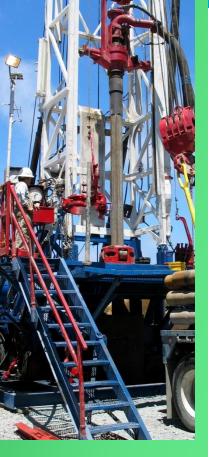
Monterey Peninsula TER Management District





General Manager's Report Item 13:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of June 1, 2014

Meeting Date: June 23, 2014 Staff contact: David J. Stoldt



Actual versus Target Production for Cal-Am: Oct 2013 – May 2014 (All Values in Acre-Feet)

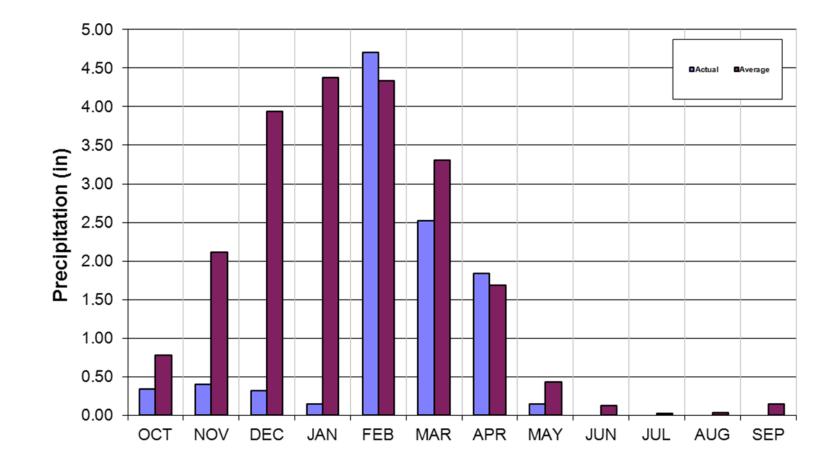
	Carmel	Seaside Groundwater Basin		Water Projects		
 Year-to-Date	River		Laguna	ASR	Sand	MPWRS
Values	Basin	Coastal	Seca	Projects	City	Total
 Target	4,913	2,431	80	0	200	7,624
Actual	4,799	1,869	222	0	137	7,028
Difference	114	562	-142	0	63	596

Notes;

- 1. "Sand City" refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
- 2. "ASR Projects" refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
- 3. "MPWRS" refers to Monterey Peninsula Water Resource System.
- 4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
- 5. Production numbers are estimated pending finalization of CAW production data.
- 6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.



Recorded Rainfall at San Clemente Dam: Water Year 2014





Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2014

