

Item 16:

Reports/Presentations

MPWMD Boa

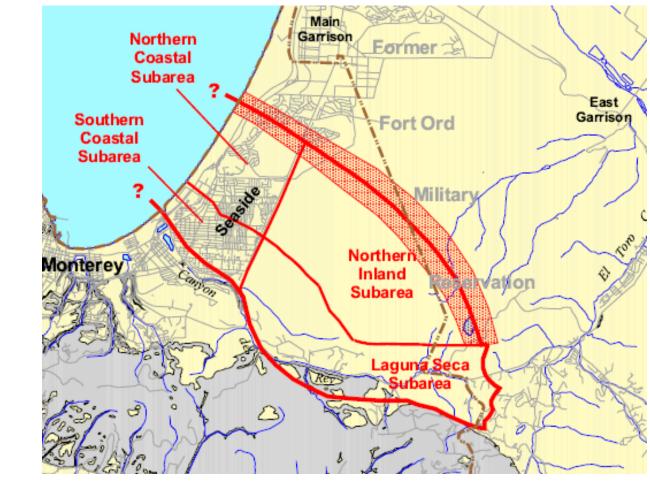


Update on Cal-Am Laguna Seca Subarea Water Production

Meeting Date: January 30, 2013 Staff contact: Joe Oliver



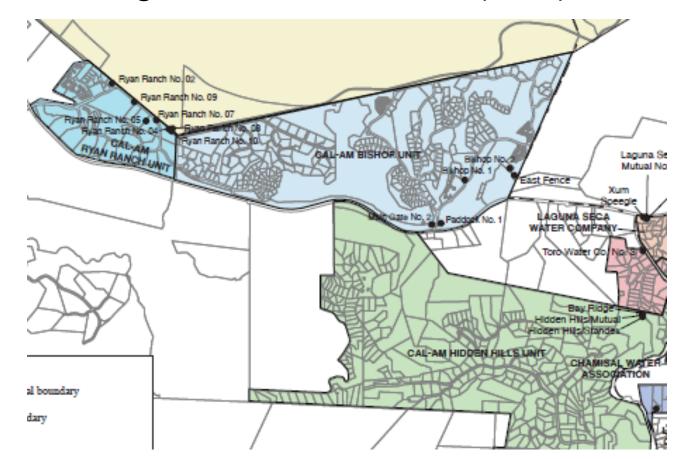
Subareas of the Seaside Groundwater Basin







Cal-Am Satellite Systems in the Laguna Seca Subarea (LSS)





General Information

| System <u>Name</u> | Number of Connections ¹ | Number of Active Wells | Year <u>Annexed²</u> |
|-----------------------|---------------------------------------|---------------------------|------------------------------------|
| Ryan Ranch | 150 | 3 | 1989 |
| Hidden Hills | 442 | 1 | 1993 |
| Bishop | 382 | 2 | 1996 |

- ¹ Number of active connections at end of WY 2011.
- ² Year system was annexed into Cal-Am service territory.

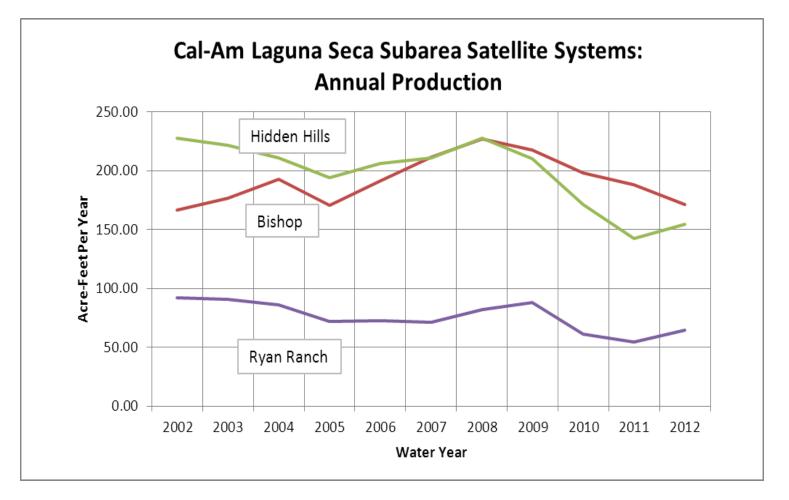


Mean Annual Water Production (AFY)

| | Ryan | Hidden | | |
|-------------|-------|--------|--------|----------|
| | Ranch | Hills | Bishop | Combined |
| Water Years | | | | |
| 2002-05 | 85 | 214 | 177 | 476 |
| 2006-09 | 79 | 214 | 212 | 504 |
| 2010-12 | 60 | 156 | 186 | 402 |

Combined production decreased **20%** from 2006-09 to 2010-12 periods.





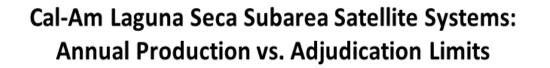


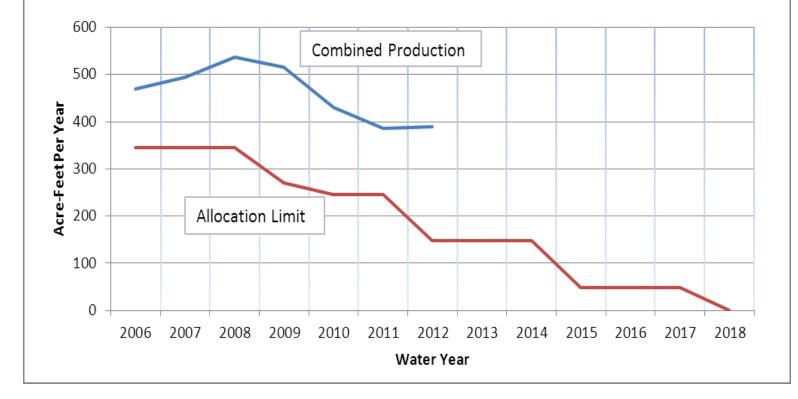
WY 2012 Cal-Am LSS Production Exceeds Adjudication Limit

- LSS OY allocation 147 AF
- LSS production 370 AF
- Allocation exceedence 223 AF
- RA charge¹ \$619,853

¹ RA charge shown is for Cal-Am OY overproduction in LSS. Not shown is Cal-Am NSY overproduction amount of \$1,661,090. RA charge = \$2,780 / AF.









Questions?

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