Monterey Main System Consumption 12-month rolling total

Prepared by: C Anthony

UOM: Acre-feet									
		Multi				Public		Metered Non-	
12-month Period	Residential	Residence	Commercial	Industrial	Golf Course	Authority	Other	Revenue	Total
01/01/2008 to 12/31/2008	6,353	1,332	2,917	88	353	1,000	46	63	12,151
02/01/2008 to 01/31/2009	6,340	1,332	2,910	87	353	989	41	38	12,089
03/01/2008 to 02/28/2009	6,377	1,338	2,909	87	353	1,019	38	38	12,158
04/01/2008 to 03/30/2009	6,338	1,332	2,885	85	349	982	38	38	12,048
05/01/2008 to 04/30/2009	6,302	1,334	2,863	82	345	975	38	37	11,976
06/01/2008 to 05/31/2009	6,270	1,330	2,845	80	339	969	38	37	11,907
07/01/2008 to 06/30/2009	6,232	1,325	2,813	77	301	954	38	36	11,776
08/01/2008 to 07/31/2009	6,214	1,329	2,795	7.5	261	959	36	36	11,705
09/01/2008 to 08/31/2009	6,208	1,326	2,773	73	269	961	32	36	11,678
10/01/2008 to 09/30/2009	6,200	1,319	2,766	71	296	924	30	37	11,641
11/01/2008 to 10/31/2009	6,171	1,308	2,736	69	280	897	52	37	11,548
12/01/2008 to 11/30/2009	6,118	1,301	2,723	67	278	889	47	41	11,464
01/01/2009 to 12/31/2009	6,128	1,298	2,724	64	284	894	47	40	11,480
02/28/2009 to 01/31/2010	5,706	1,193	2,524	57	283	844	49	38	10,693
03/01/2009 to 02/28/2010	6,013	1,285	2,691	60	283	878	50	40	11,300
04/01/2009 to 03/30/2010	5,993	1,286	2,685	59	283	864	49	40	11,259
05/01/2009 to 04/30/2010	5,952	1,290	2,669	60	266	845	71	69	11,221

## Monterey Main System Consumption 12-month rolling total

Percent of Period Consumpti	on		·						•
12-month Period	Residential	Multi Residence	Commercial	Industrial	Golf Course	Public Authority	Other	Metered Non- Revenue	Total
01/01/2008 to 12/31/2008	52.3%	11.0%	24.0%	0.7%	2.9%	8.2%	0.4%	0.5%	100.0%
02/01/2008 to 01/31/2009	52.4%	11.0%	24.1%	0.7%	2.9%	8.2%	0.3%	0.3%	100.0%
03/01/2008 to 02/28/2009	52.5%	11.0%	23.9%	0.7%	2.9%	8.4%	0.3%	0.3%	100.0%
04/01/2008 to 03/30/2009	52.6%	11.1%	23.9%	0.7%	2.9%	8.1%	0.3%	0.3%	100.0%
05/01/2008 to 04/30/2009	52.6%	11.1%	23.9%	0.7%	2.9%	8.1%	0.3%	0.3%	100.0%
06/01/2008 to 05/31/2009	52.7%	11.2%	23.9%	0.7%	2.9%	8.1%	0.3%	0.3%	100.0%
07/01/2008 to 06/30/2009	52.9%	11.3%	23.9%	0.7%	2.6%	8.1%	0.3%	0.3%	100.0%
08/01/2008 to 07/31/2009	53.1%	11.4%	23.9%	0.6%	2.2%	8.2%	0.3%	0.3%	100.0%
09/01/2008 to 08/31/2009	53.2%	11.4%	23.7%	0.6%	2.3%	8.2%	0.3%	0.3%	100.0%
10/01/2008 to 09/30/2009	53.3%	11.3%	23.8%	0.6%	2.5%	7.9%	0.3%	0.3%	100.0%
11/01/2008 to 10/31/2009	53.4%	11.3%	23.7%	0.6%	2.4%	7.8%	0.4%	0.3%	100.0%
12/01/2008 to 11/30/2009	53.4%	11.3%	23.8%	0.6%	2.4%	7.8%	0.4%	0.4%	100.0%
01/01/2009 to 12/31/2009	53.4%	11.3%	23.7%	0.6%	2.5%	7.8%	0.4%	0.4%	100.0%
02/28/2009 to 01/31/2010	53.4%	11.2%	23.6%	0.5%	2.6%	7.9%	0.5%	0.4%	100.0%
03/01/2009 to 02/28/2010	53.2%	11.4%	23.8%	0.5%	2.5%	7.8%	0.4%	0.4%	100.0%
04/01/2009 to 03/30/2010	53.2%	11.4%	23.8%	0.5%	2.5%	7.7%	0.4%	0.4%	100.0%
05/01/2009 to 04/30/2010	53.0%	11.5%	23.8%	0.5%	2.4%	7.5%	0.6%	0.6%	100.0%

Change from Base Year						•			
		Multi				Public		Metered Non-	
	Residential	Residence	Commercial	Industrial	Golf Course	Authority	Other	Revenue	Total
01/01/2008 to 12/31/2008									
(Base Year) AF	6,353	1,332	2,917	88	353	1,000	46	63	12,151
05/01/2009 to 04/30/2010	5,952	1,290	2,669	60	266	845	71	69	11,221
Change Acre-feet	-401	-42	-248	-28	-87	-155	25	6	-930
Change Percentage	-6.3%	-3.1%	-8.5%	-32.1%	-24.8%	-15.5%	54.4%	8.7%	-7.7%