

General Manager's Report Item 14:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of January 1, 2018

Meeting Date: January 24, 2018

Staff contact: David J. Stoldt



Actual versus Target Production

Water Year 2018 to Date

(All Values in Acre-Feet)

Year-to-Date Values	MPWRS				
	Carmel River Basin ^{2, 6}	Seaside Groundwater Basin		MPWRS Total	
		Coastal	Laguna Seca		
Target	1,661	800	0	800	2,461
Actual ⁴	1,352	984	82	1,066	2,417
Difference	309	-184	-82	-266	44
WY 2017 Actual	1,108	683	66	749	1,857

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.

This slide contains errors - It was not presented at the meeting - See the corrected slide on the next page



Actual versus Target Production Water Year 2018 to Date (All Values in Acre-Feet)

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Year-to-Date Values	Water Projects and Rights			
				Water Projects and Rights Total
	ASR Recovery	Table 13 ⁷	Sand City ³	
Target	0	24	0	99
Actual ⁴	0	0	0	43
Difference	0	24	32	56
WY 2017 Actual	305	10	36	351

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Actual versus Target Production Water Year 2018 to Date (All Values in Acre-Feet)

Year-to-Date Values	Water Projects and Rights			
				Water Projects and Rights Total
	ASR Recovery	Table 13 ⁷	Sand City ³	
Target	0	24	75	99
Actual ⁴	0	0	43	43
Difference	0	24	32	56
WY 2017 Actual	305	10	36	351

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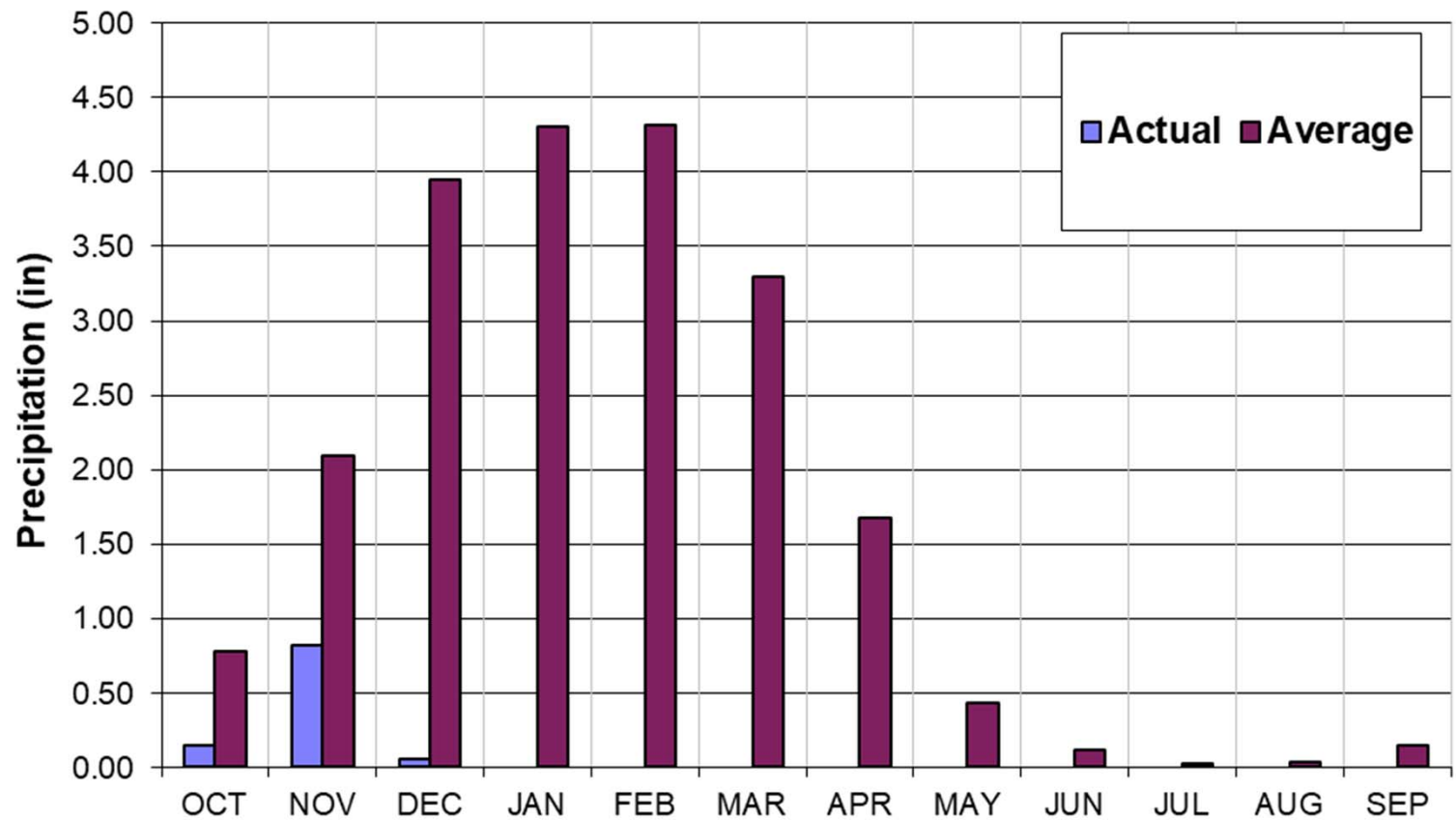
Production for Customer Service for Cal-Am: Water Year 2018 to Date (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2018

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-17	532	396	0	0	14	3	945
Nov-17	421	331	0	0	3	3	758
Dec-17	399	339	0	0	26	1	765
Jan-18							
Feb-18							
Mar-18							
Apr-18							
May-18							
Jun-18							
Jul-18							
Aug-18							
Sep-18							
Total	1,352	1,066	0	0	43	7	2,467
WY 2017	1,108	749	305	10	36	17	2,224

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Recorded Rainfall at San Clemente Dam: Water Year 2018



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2018

