



# General Manager's Report Item 11:

 Update on Development of Water Supply Projects

Meeting Date: March 21, 2016

Staff contact: David J. Stoldt



#### **Desalination Plant**



- Test well shut off March 6th
- Coastal erosion undermined and broke brine discharge pipe
- Going to April 13-15 Coastal Commission meeting
- Earliest to return to operation is late April





### **Desalination Project Schedule**

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New Cost Data Testimony	December 15, 2015	December 15, 2015
Testimony on Size of Plant, brine discharge, and Salinas Valley return water	January 22, 2016	January 22, 2016
Settlement discussions	January to May 2016	January to May 2016
Rebuttal Testimony	March 22, 2016	March 22, 2016
Hearings	April 11,12,15-16	April 11,12,15-16
Draft EIR/EIS (Tentative)	May 2016	December 8, 2016
Comments on EIR/EIS (Tentative)	July 2016	February 4, 2017
Final EIR/EIS	October 2016	September 25, 2017
Certify Final EIR	Nov/Dec 2016	November 8, 2017
Target for Proposed Decision	Jan/Feb 2017	Jan 2018

April 2017

May 2019

Mar 2018

April 2020

**Coastal Commission Hearing for** 

**Permit** 

**Project Complete** 



### **Aquifer Storage and Recovery**



- 475 Acre Feet year-to-date
- 155 million gallons
- 100% of possible days have been in production
- Still operating today ≈ 13 to 14 AF per day





### Pure Water Monterey



- Rebuttal Testimony Due March 22, 2016
- CPUC Action possible in August 2016
- Water Rights protests by NMFS & CDFW
- Cost analysis by CPUC





## Odello (Malpaso Water LLC)



- 7 Water permits issued to date
- 1.31 AF

