



# General Manager's Report Item 11:

- Update on Development of Water Supply Projects

*Meeting Date: March 21, 2016*

*Staff contact: David J. Stoldt*

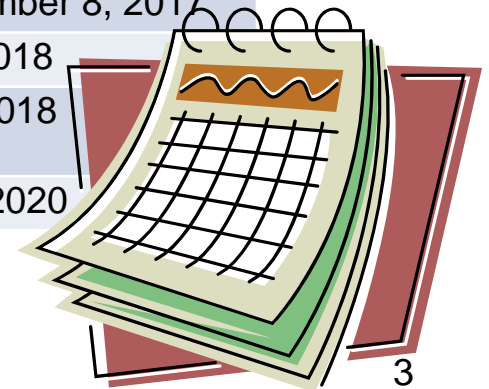
# Desalination Plant

- Test well shut off March 6th
- Coastal erosion undermined and broke brine discharge pipe
- Going to April 13-15 Coastal Commission meeting
- Earliest to return to operation is late April



# Desalination Project Schedule

	WAS	IS
<b>New Cost Data Testimony</b>	December 15, 2015	December 15, 2015
<b>Testimony on Size of Plant, brine discharge, and Salinas Valley return water</b>	January 22, 2016	January 22, 2016
<b>Settlement discussions</b>	January to May 2016	January to May 2016
<b>Rebuttal Testimony</b>	March 22, 2016	March 22, 2016
<b>Hearings</b>	April 11,12,15-16	April 11,12,15-16
<b>Draft EIR/EIS (Tentative)</b>	May 2016	December 8, 2016
<b>Comments on EIR/EIS (Tentative)</b>	July 2016	February 4, 2017
<b>Final EIR/EIS</b>	October 2016	September 25, 2017
<b>Certify Final EIR</b>	Nov/Dec 2016	November 8, 2017
<b>Target for Proposed Decision</b>	Jan/Feb 2017	Jan 2018
<b>Coastal Commission Hearing for Permit</b>	April 2017	Mar 2018
<b>Project Complete</b>	May 2019	April 2020





# Aquifer Storage and Recovery

- 475 Acre Feet year-to-date
- 155 million gallons
- 100% of possible days have been in production
- Still operating today  $\approx$  13 to 14 AF per day



# Pure Water Monterey

- Rebuttal Testimony Due March 22, 2016
- CPUC Action possible in August 2016
- Water Rights protests by NMFS & CDFW
- Cost analysis by CPUC



# Odello (Malpaso Water LLC)

- 7 Water permits issued to date
- 1.31 AF

