



General Manager's Report Item 10:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of March 1, 2016

Meeting Date: March 21, 2016

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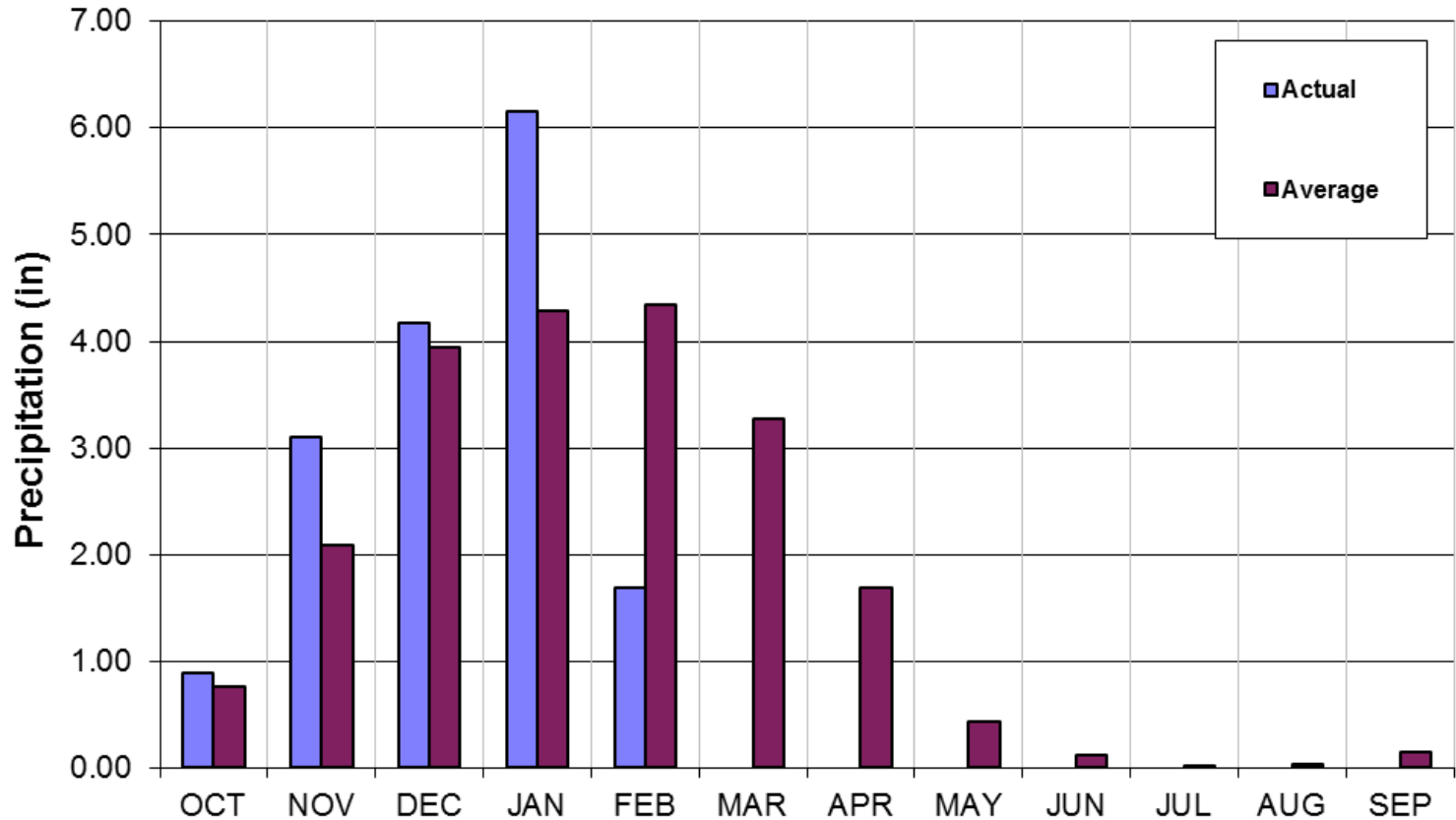
Actual versus Target Production for Cal-Am: Oct to Feb 2016 (All Values in Acre-Feet)

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin		Water Rights and Projects			MPWRS Total
		Coastal	Laguna Seca	ASR Projects	Table 13	Sand City	
Target	3,065	1,000	16	0	114	125	4,320
Actual	3,058	614	109	0	52	18	3,781
Difference	7	386	-93	0	62	107	539

Notes:

1. “Sand City” refers to the Sand City Desalination Facility, which pumps brackish water from the Seaside Groundwater Basin as source water. The Sand City values refer to yield from the facility.
2. “ASR Projects” refers to the Phase 1 and 2 Aquifer Storage and Recovery (ASR) Project and the values refer to the amount of stored water recovered for customer service.
3. “MPWRS” refers to Monterey Peninsula Water Resource System.
4. Carmel River Basin Target reflects assumed annual production of 300 AF from Sand City.
5. Production numbers are estimated pending finalization of CAW production data.
6. Carmel River Basin target represents quarterly adjustments based on differences between budgeted values and actual production from other sources.
7. Table 13 and Sand City Production are not counted in MPWRS production.

Recorded Rainfall at San Clemente Dam: Water Year 2016



Estimated Unimpaired Carmel River Flow at San Clemente Dam: Water Year 2016

