

PURE WATER MONTEREY UPDATE

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GENERAL MANAGER





Agenda

- Why Pure Water Monterey?
- Project Overview
 - Recent Developments
- Safety
- Partnerships
- Rate Increase for MRWPCA





Why Pure Water Monterey?

Pure Water Monterey is a:

- multi-benefit,
- multi-region,
- multi-agency



project that will provide purified, high quality, drinking water for the Monterey Peninsula and additional irrigation water for the Salinas Valley.



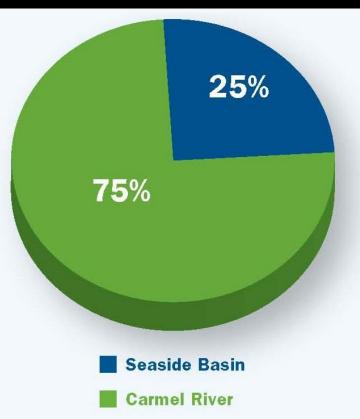
PURE WATER MONTEREY PRIMARY OBJECTIVE

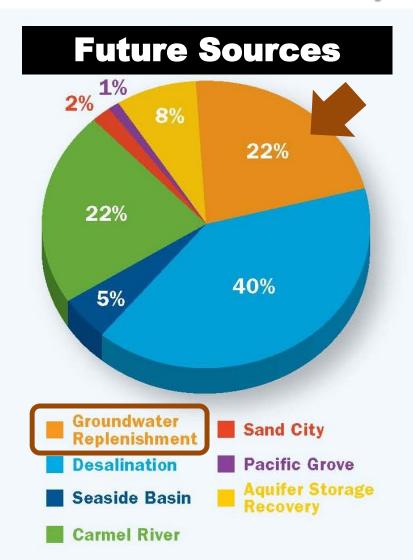
- SWRCB Cease and Desist Order (WR 2009-0060)
 - Requires new water supply by end of 2021
- Pure Water Monterey can reduce CalAm's Carmel River diversions by 3,500 AFY; thereby Restoring Carmel River Habitat
- AND can be implemented sooner than other proposals (i.e., desalination)



Water Supply Diversification i.e Risk Cup





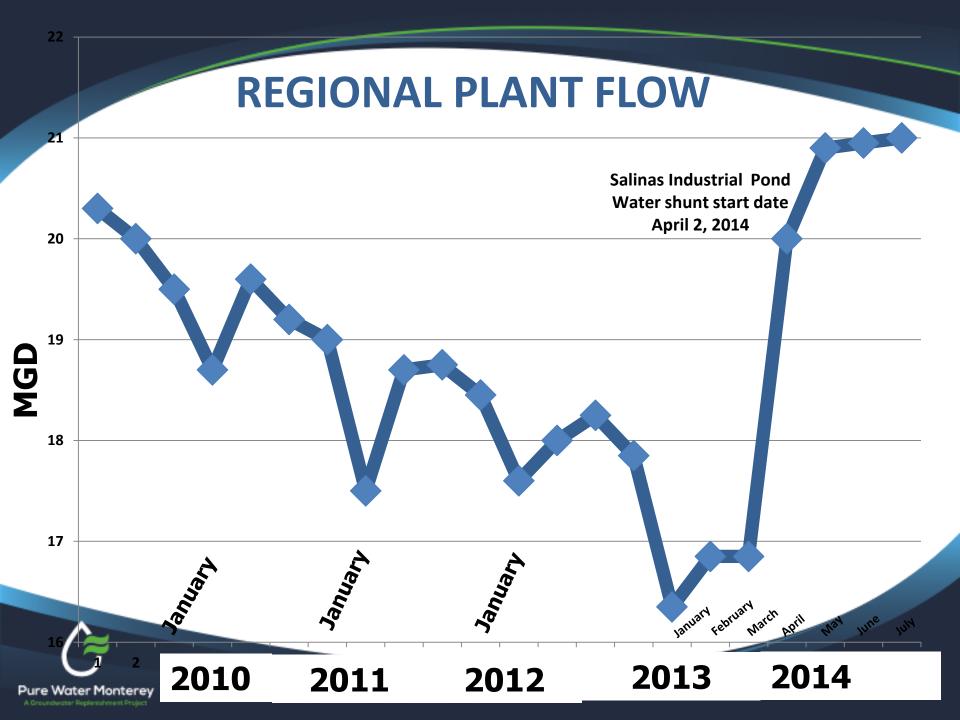


Blue = Planned groundwater -- 215,447 AFY Black = Planned surface water augmentation - 110, 910 AFY (February 2016) Modoc Lassen Trinity Santa Clara Valley WD 45,000 AFY Soquel Creek WD Chino Basin 1,500 AFY 21,000 8,600 AFY Pure Water Monterey Yucaipa Valley 3,500 AFY 5,000 AFY Eastern MWD 15,000 AFY San Mate City of Pismo Beachsanta Cruz Upper San Gabriel Valley Inyo 930 AFY MWD 10,000 AFY Cambria CSD Tulare 385 AFY Oxnard Rincon Del Diablo MWD 7,000 AFY 1,000 AFY City of Ventura Olivenhain MWD 4.043 AFY Los Angeles 500 AFY Water Replenishment District SC Padre Dam MWD 21,000 AFY 17,360 AFY Montebello Forebay 50,000 AFY Imperial City of LA Santa Fe ID/San Dieguito WD/San Elijo JPA 13,400 AFY 550 AFY Los Angeles GWR OCWD Injection City of Escondido 30,000 AFY 35,000 AFY 8,968 AFY **OCWD** Spreading Metropolitan WD of S. CA --City of San Diego 65,000 30,000 AFY Sanitation Districts of LA 93,043 AFY **Alamitos Barrier** County 1,120 AFY 7,000 AFY City of Oceanside Dominguez Gap Barrier West Basin West Coast Barrier 6.426 AFY Pure Water Monterey 17,000 AFY 7,200 AFY

Red = Permitted groundwater—202,585 AFY

Recent Developments

- Signed Initial Funding Agreement (Loan) with State Water Resources Control Board on April 6, 2017
- \$15 Million in a Construction Grant as part of the loan package
- Additional \$10 Million grant for Storm Water projects that benefit Pure Water Monterey
- Continuing to search for other grant opportunities
- Groundbreaking Ceremony on May 5th



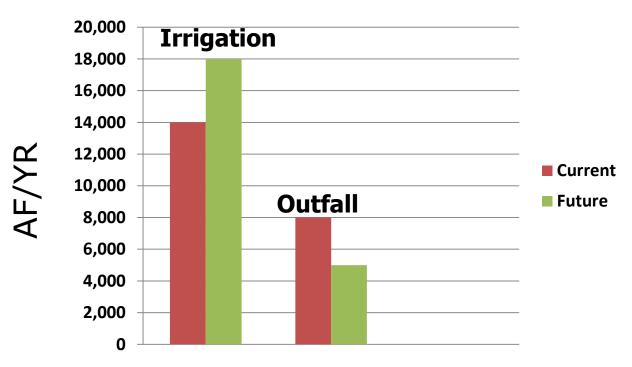
Project Source Waters





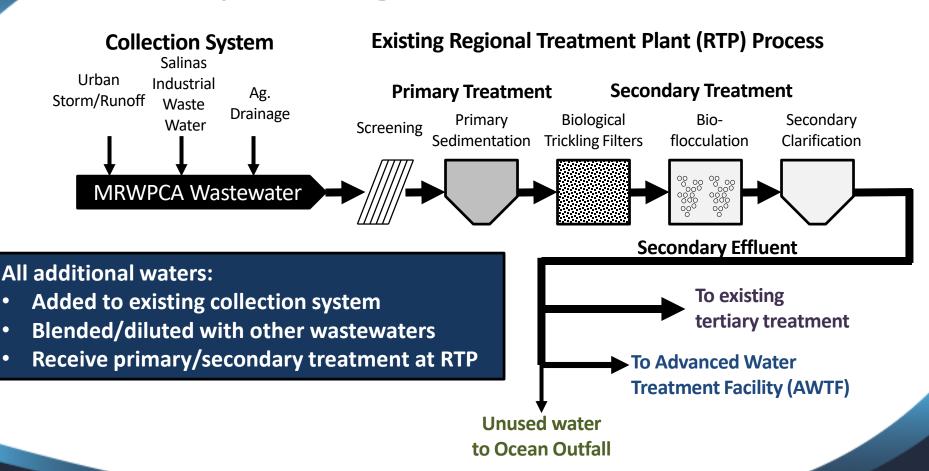


Recycled Water Availability for Agriculture





Incorporating Additional Sources



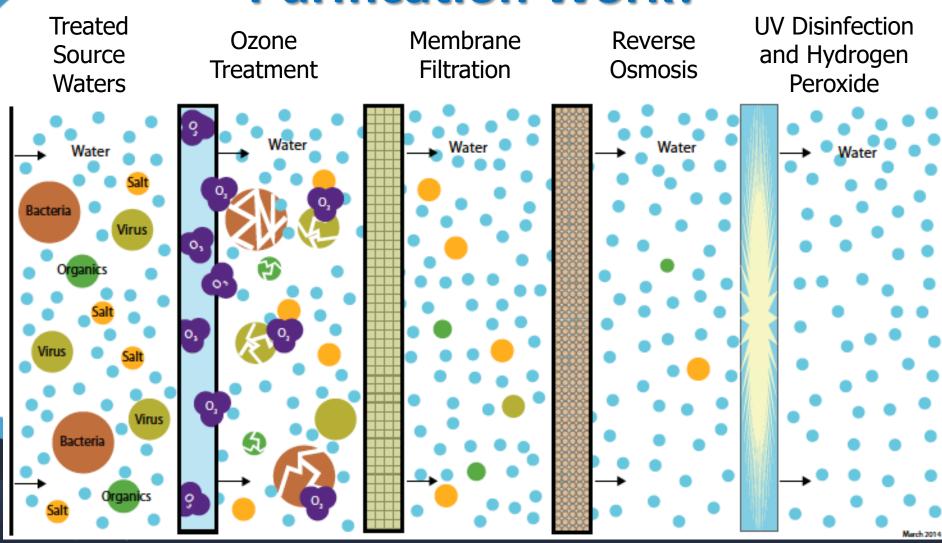


Concerns about Legacy Pesticides

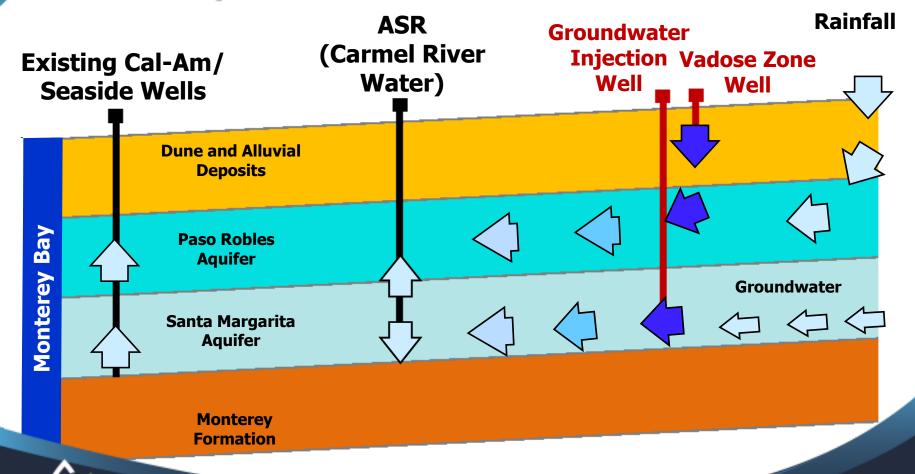
- Evaluated extensively in environmental review, design and DDW review processes
- Few legacy pesticides detected in RTP source waters
- Of those detected, all were below safe drinking water levels prior to being blended and treated. Will be well below safe drinking water levels after treatment in the AWPF.
- AWPF provides extra protection: >99.98% removal
- Detailed info at: http://purewatermonterey.org/faqs/additionalquestions/



How Does Advanced Purification Work?

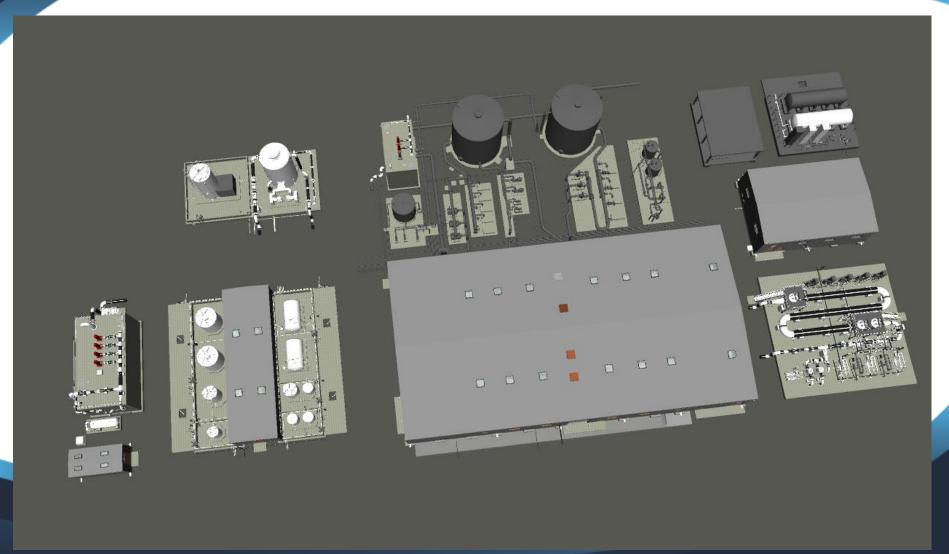


Groundwater Replenishment Schematic





AWPF Overview



Renewable Energy for the AWPF

- Regional Landfill Next Door
 - Co-Gen Power available
 - AWPF needs power
 - Shared Board Members
 - Viola.... Power Purchase Agreement







PWM PROJECT PARTNERS



PROJECT PARTICIPANTS













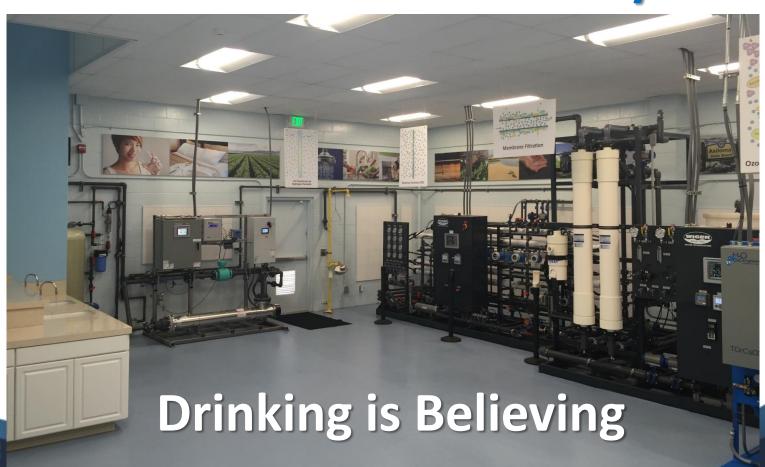








Pure Water Monterey Demonstration Facility



Capital Improvement Projects

- Current rates generate roughly \$3.9 million per year for capital improvement expenses & capital equipment
 - ➤ Includes roughly \$3.4 million CIP + \$500K for capital equipment
 - ➤ Historical average = \$4.3 million annual average over past 5 years
- Aging facilities
 - > Require more maintenance, rehabilitation and replacement
 - > Treatment plant 27 years old, pump stations older
- Future 10-Year CIP projected at roughly \$10 million per year
 - > Engineering studies will fine tune & prioritize CIP



FUTURE IMPACT

- Prop 218 process
 - Up to a 10% increase for three years or \$1.55,\$1.75 and \$1.90 respectively.
 - After the 3 year 218 process concludes, the monthly bills will be \$5.20 higher per month.
 - Public Hearing on the Prop 218 will occur on June 5th at 6:00 p.m. at the MRWPCA Administrative Offices in Ryan Ranch.



Cost Centers

- None of the rate increase goes to support Pure Water Monterey
- Pump Station upgrades in Moss Landing, Salinas,
 Pacific Grove, and Monterey
- Rehabilitation of Wastewater Treatment Facilities
- Supervisory Control and Data Acquisition (SCADA)
 Upgrade (improve efficiencies and active operation control)



For More Information

Project Website:

www.purewatermonterey.org

Email: info@purewatermonterey.org Pure Water Monterey 5 Harris Court, Bldg. D Monterey, CA 93940



Questions

