



General Manager's Report Item 11:

Status Report on Cal-Am Compliance
with SWRCB Orders and Seaside Basin
Decision as of February 1, 2017

Meeting Date: February 22, 2017

Staff contact: David J. Stoldt

Actual versus Target Production for Cal-Am: Oct 2016 through Jan 2017 (All Values in Acre-Feet)

Year-to-Date Values	MPWRS					Water Projects and Rights				MPWRS and Projects Total
	Carmel River Basin ^{2,6}	Seaside Groundwater Basin			MPWRS Total	ASR Recovery	Table 13	Sand City ³	Water Projects and Rights Total	
		Coastal	Laguna Seca	Ajudication Compliance						
Target	1,931	900	14	914	2,845	300	62	100	462	3,307
Actual ⁴	2,070	892	82	974	3,044	305	101	56	462	3,506
Difference	-139	8	-68	-60	-199	-5	-39	44	0	-199
WY 2016 Actual	2,321	589	90	679	3,000	0	42	14	56	3,056

1. This table is current through the date of this report.
2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
4. To date, 548 AF and 101 AF have been produced from the River for ASR and Table 13 respectively.
5. All values are rounded to the nearest Acre-Foot.
6. Per SBO 2016-0016, ASR production for injection is capped at 600 AFY.

Rationing Trigger: WY 2017

12 Month Moving Average	10,459	10,609	Rule 160 Production Limit
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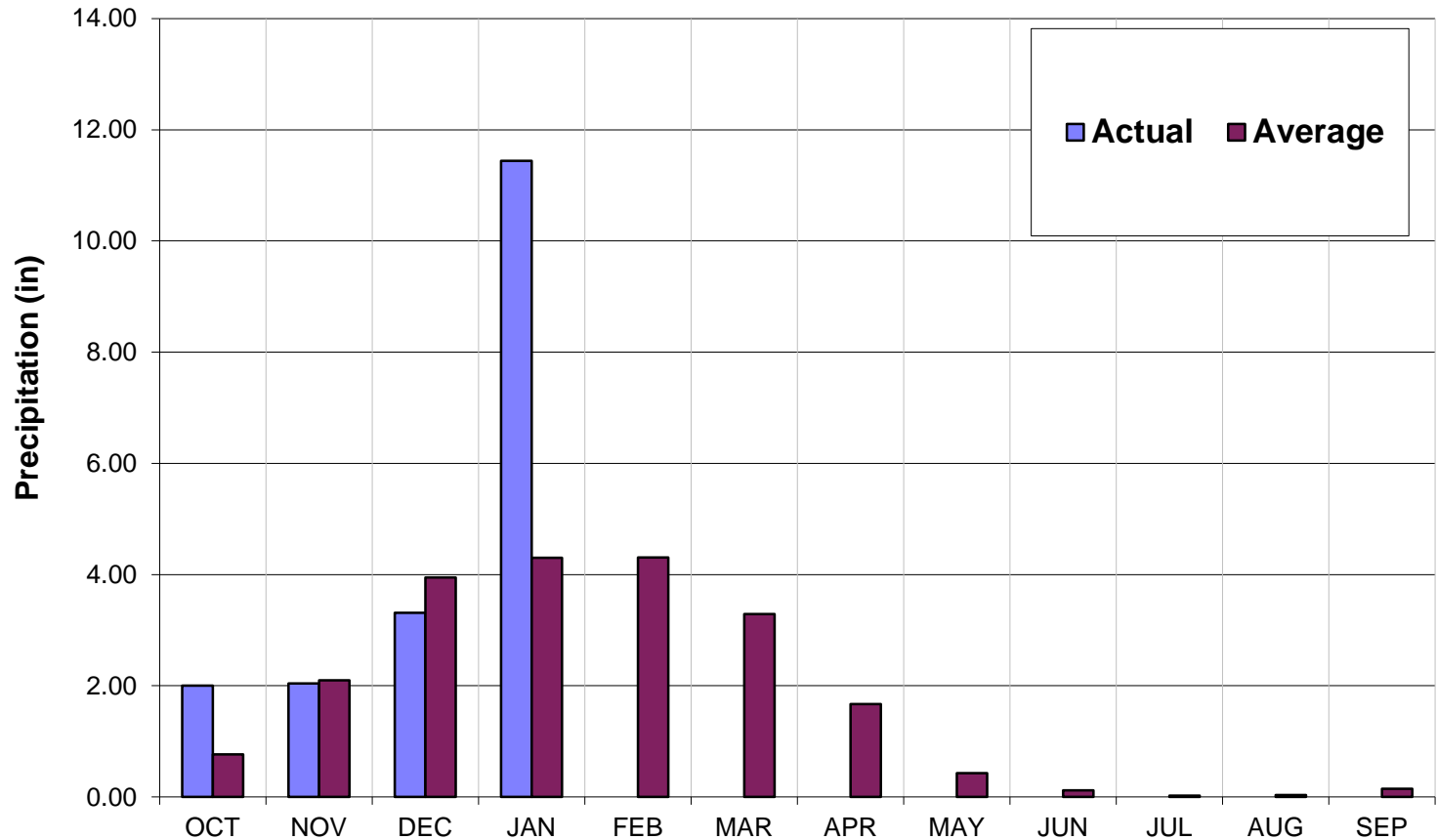
Production for Customer Service for Cal-Am: Oct 2016 through Jan 2017 (All Values in Acre-Feet)

Monthly Production from all Sources for Customer Service: WY 2017

	Carmel River Basin	Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-16	400	271	155	0	15	8	848
Nov-16	351	177	150	0	7	8	692
Dec-16	341	301	0	10	14	2	668
Jan-17	304	225	0	91	20	9	649
Feb-17							
Mar-17							
Apr-17							
May-17							
Jun-17							
Jul-17							
Aug-17							
Sep-17							
Total	1,395	974	305	101	56	26	2,857
WY 2016	2,068	679	0	42	14	0	2,803

1. This table is produced as a proxy for customer demand.
2. Numbers are provisional and are subject to correction.

Recorded Rainfall at San Clemente Dam: Water Year 2017



Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2017

