







General Manager's Report Item 13:

Status Report on Cal-Am Compliance with SWRCB Orders and Seaside Basin Decision as of December 1, 2017

Meeting Date: December 11, 2017

Staff contact: David J. Stoldt



Actual versus Target Production Water Year 2018 to Date (All Values in Acre-Feet)



	MPWRS							
	Carmel	Seaside	MOMO					
Year-to-Date	River		Laguna	Adjudication	MPWRS Total			
Values	Basin ^{2, 6}	Coastal	Seca	Compliance	10001			
Target	933	700	0	700	1,633			
Actual ⁴	953	669	59	727	1,680			
Difference	-20	31	-59	-27	-47			
WY 2017 Actual	766	400	47	447	1,213			

- 1. This table is current through the date of this report.
- 2. For CDO compliance, ASR, Mal Paso, and Table 13 diversions are included in River production per State Board.
- 3. Sand City Desal, Table 13, and ASR recovery are also tracked as water resources projects.
- 4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
- 6. For CDO Tracking Purposes, ASR production for injection is capped at 600 AFY.
- 7. Table 13 diversions are reported under water rights but counted as production from the River for CDO tracking.



Actual versus Target Production Water Year 2018 to Date (All Values in Acre-Feet)



	Water Projects and Rights					
Year-to-Date Values	ASR Recovery	Table 13 ⁷	Sand City ³	Water Projects and Rights Total		
Target	0	0	0	50		
Actual ⁴	0	0	0	17		
Difference	0	0	33	33		
WY 2017 Actual	305	0	22	326		

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- 4. To date, 0 AF and 0 AF have been produced from the River for ASR and Table 13 respectively.
- 5. All values are rounded to the nearest Acre-Foot.
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Production for Customer Service for Cal-Am: Water Year 2018 to Date (All Values in Acre-Feet)



Monthly Production from all Sources for Customer Service: WY 2018

	Carmel Rive Basin	r Seaside Basin	ASR Recovery	Table 13	Sand City	Mal Paso	Total
Oct-17	532	396	0	0	14	3	945
Nov-17	421	331	0	0	3	3	758
Dec-17							
Jan-18							
Feb-18							
Mar-18							
Apr-18							
May-18							
Jun-18							
Jul-18							
Aug-18							
Sep-18							
				1	_		
Total	953	727	0	0	17	6	1,703
WY 2017	766	447	305	0	22	15	1,555

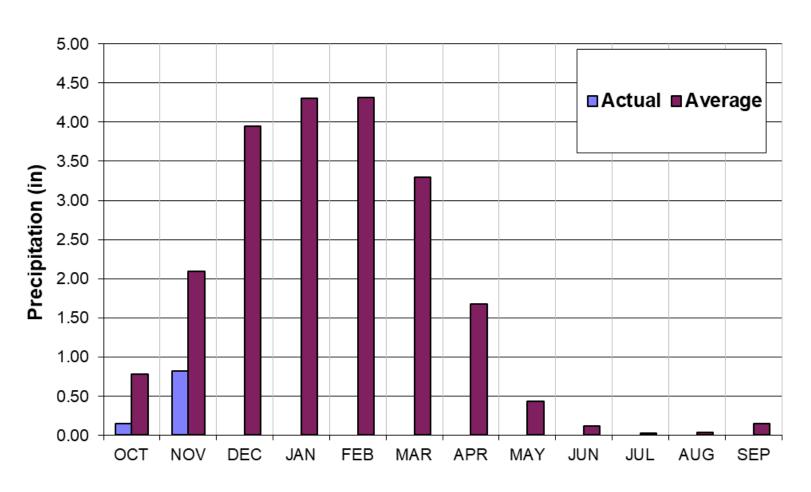
^{1.} This table is produced as a proxy for customer demand.

^{2.} Numbers are provisional and are subject to correction.



Recorded Rainfall at San Clemente Dam: Water Year 2018







Estimated Unimpaired Carmel River Flow at Sleepy Hollow Weir: Water Year 2018



