

Monterey Peninsula Water Management District  
Labor Allocation by Program Category  
Fiscal Year 2011-12 Budget

	Salary	General & Administration	Budgeting/Fin. Reporting	Personnel Service	Risk Mgmt. & Safety	Support Services	Information Technology	Environmental Protection	Water Supply	Water Resources Management	Water Use & Permitting	Water Conservation
<b>General Manager's Office</b>												
General Manager	192,000 [1]	47,436	3,981	2,256	0	265	1,327	35,560	39,806	45,446	9,288	6,634
Executive Assistant	65,664	65,664	0	0	0	0	0	0	0	0	0	0
Community Relations Specialist	53,776	13,444						13,444	13,444			13,444
	311,440	126,544	3,981	2,256	0	265	1,327	49,004	53,250	45,446	9,288	20,078
<b>Administrative Services</b>												
ASD Mgr/CFO	108,757	6,802	89,943	6,874	995	2,732	1,411	0	0	0	0	0
Chief Technology Officer	93,984	0	0	0	0	0	93,984	0	0	0	0	0
GIS Specialist	72,408	0	0	0	0	0	72,408	0	0	0	0	0
Accountant	72,408	0	72,408	0	0	0	0	0	0	0	0	0
Human Resources Analyst	72,408	0	0	66,606	5,802	0	0	0	0	0	0	0
Office Services Supervisor	57,396	3,473	0	0	0	53,923	0	0	0	0	0	0
Office Specialist II	19,956	0	0	0	0	19,956	0	0	0	0	0	0
	497,317	10,274	162,351	73,480	6,797	76,611	167,803	0	0	0	0	0
<b>Planning &amp; Engineering</b>												
P&E Mgr/District Engineer	109,860	11,950	0	0	0	0	0	31,434	66,337	0	140	0
Project Mgr/Public Relations	98,424	33,392	0	0	0	0	0	10,385	7,698	1,144	45,615	191
Water Resources Engineer	0	0	0	0	0	0	0	0	0	0	0	0
Riparian Projects Coordinator	87,432	383	0	0	0	0	0	85,790	712	547	0	0
River Maintenance Specialist	57,396	0	0	0	0	0	0	57,396	0	0	0	0
River Maintenance Worker	54,792	0	0	0	0	0	0	54,792	0	0	0	0
	407,904	45,725	0	0	0	0	0	239,796	74,746	1,692	45,755	191
<b>Water Demand</b>												
Water Demand Manager	88,296	11,129	0	0	0	0	0	0	0	0	30,751	46,416
Conservation Analyst	0	0	0	0	0	0	0	0	0	0	0	0
Conservation Rep II	62,964	0	0	0	0	0	0	0	0	0	47,016	15,948
Conservation Rep I	57,341	0	0	0	0	0	0	0	0	0	11,290	46,051
Conservation Rep I	57,396	0	0	0	0	0	0	0	0	0	14,260	43,136
Conservation Technician II	53,686	82	0	0	0	0	130	0	0	0	12,410	41,064
Conservation Technician I	0	0	0	0	0	0	0	0	0	0	0	0
	319,683	11,211	0	0	0	0	130	0	0	0	115,727	192,615
<b>Water Resources</b>												
Water Resources Manager	109,596	0	0	0	0	0	0	24,961	28,154	56,481	0	0
Senior Hydrogeologist	92,591	12,037	0	0	0	0	0	6,481	37,962	27,777	8,333	0
Hydrography Programs Coordinator	87,432	1,040	0	0	0	0	0	59,466	1,871	25,055	0	0
Associate Hydrologist	77,688	1,940	0	0	0	0	216	11,583	16,378	32,217	15,354	0
Senior Fisheries Biologist	89,520	2,484	0	0	0	0	0	77,187	3,162	6,687	0	0
Associate Fisheries Biologist	77,688	207	0	0	0	0	0	77,481	0	0	0	0
Associate Fisheries Biologist	80,601	0	0	0	0	0	0	80,601	0	0	0	0
	615,116	17,707	0	0	0	0	216	337,760	87,527	148,218	23,688	0
<b>MPWMD Total</b>	<b>2,151,460 [2]</b>	<b>211,462</b>	<b>166,332</b>	<b>75,735</b>	<b>6,797</b>	<b>76,876</b>	<b>169,476</b>	<b>626,561</b>	<b>215,524</b>	<b>195,356</b>	<b>194,457</b>	<b>212,884</b>

[1] Includes \$36,000 for retiring GM vacation payout

[2] Differs from total budgeted salaries due to rounding & overtime