

**Monterey Peninsula Water Management District
Capital Asset Purchases
Fiscal Year 2010-11 Budget**

	<u>Cost</u>	<u>Account Number</u>	
<u>Computer Equipment</u>			
Logo/Sign for Conference Room	\$2,000	99-9180	
Qcoherent LP 360 Software	5,300	99-9160	
ArcEditor (license upgrade)	5,500	99-9160	
MS Sharepoint Server	7,600	99-9160	
GPS Unit Replacement	1,300	24-9130	
Laptop for JO & Field Use	1,600	99-9160	
Laptop for General Staff Use (replacement)	1,600	99-9160	
Network Storage	5,400	99-9160	
Desktop Touch Screen PC for DB Work	2,700	99-9160	
Storage for Document Management & Imaging	5,400	99-9160	
Cannon ImageRunner C3170 MFP System	11,900	26-9120	
Printer 11x17 (GM replacement)	4,400	99-9120	
Topographic Data (watershed hydro modeling)	25,000	26-9130	
Wells Software Development	46,000	24-9160	
WDS Software Development	15,000	24-9160	
Rules & Regulations Software Development	15,000	99-9160	
Recycled Water Billing System Development	17,400	99-9160	[1]
Total Station Surveying Equipment	8,000	24-9130	
SmartBoard	6,000	99-9180	
Subtotal	\$187,100		
<u>Vehicles</u>			
1/2 Ton Pickup (additional)	36,600	24-9140	[1]
Compact Vehicle (replaces Malibu)	25,000	26-9140	
1/2 Ton Pickup (replacement)	33,000	24-9140	[1]
Subtotal	\$94,600		
Total Capital Assets	\$281,700		

[1] Reimbursable from Reclamation Project

[2] Funded from Capital Asset Replacement Reserve