

Monterey Peninsula Water Management District  
Labor Allocation by Program Category  
Fiscal Year 2006-07 Budget

	Salary	General & Administration	Budgeting/Fin. Reporting	Personnel Service	Risk Mgmt. & Safety	Support Services	Information Technology	Environmental Protection	Water Supply	Water Resources Management	Water Use & Permitting	Water Conservation
<b><u>General Manager's Office</u></b>												
General Manager [1]	141,000	103,423	200	1,101	0	0	300	5,154	12,109	9,907	7,806	1,001
Chief Technology Officer	98,200	0	0	0	0	0	98,200	0	0	0	0	0
Executive Assistant	62,500	62,500	0	0	0	0	0	0	0	0	0	0
Engineering Tech - Graphics	68,900	0	0	0	0	0	68,900	0	0	0	0	0
	370,600	165,923	200	1,101	0	0	167,400	5,154	12,109	9,907	7,806	1,001
<b><u>Administrative Services</u></b>												
ASD Mgr/CFO	120,600	17,712	81,438	12,321	1,401	7,727	0	0	0	0	0	0
Accountant	62,800	0	62,800	0	0	0	0	0	0	0	0	0
Human Resources Analyst	61,700	0	6,645	52,553	2,503	0	0	0	0	0	0	0
Senior Office Specialist	49,900	3,933	0	0	0	45,967	0	0	0	0	0	0
Office Specialist II	45,500	0	0	0	0	45,500	0	0	0	0	0	0
	340,500	21,646	150,883	64,873	3,904	99,194	0	0	0	0	0	0
<b><u>Planning &amp; Engineering</u></b>												
P&E Mgr/District Engineer	126,500	13,029	0	0	0	0	0	24,022	89,450	0	0	0
Project Mgr/Public Relations	93,700	25,567	0	0	0	0	0	448	18,805	1,173	47,707	0
Water Resources Engineer	87,300	2,501	0	0	0	0	0	84,136	663	0	0	0
Riparian Projects Coordinator	83,200	221	0	0	0	0	110	82,869	0	0	0	0
River Maintenance Specialist	54,600	0	0	0	0	0	0	54,600	0	0	0	0
River Maintenance Worker	52,200	0	0	0	0	0	0	52,200	0	0	0	0
	497,500	41,318	0	0	0	0	110	298,274	108,918	1,173	47,707	0
<b><u>Water Demand</u></b>												
Water Demand Manager	84,000	13,388	0	0	0	0	0	0	464	4,719	47,965	17,465
Conservation Rep II	59,900	239	0	0	0	0	0	0	0	418	46,239	13,004
Conservation Rep II	57,800	0	0	0	0	0	0	0	0	0	16,416	41,384
Conservation Rep I	50,400	0	0	0	0	0	0	0	0	0	8,610	41,790
Conservation Rep I (New)	51,100	0	0	0	0	0	0	0	0	0	0	51,100
Conservation Technician	51,800	2,282	0	0	0	0	1,752	0	0	0	17,294	30,472
Overtime	6,000	0	0	0	0	0	0	0	0	0	3,000	3,000
	361,000	15,908	0	0	0	0	1,752	0	464	5,137	139,524	198,215
<b><u>Water Resources</u></b>												
Water Resources Manager	104,300	6,830	0	0	0	0	0	1,208	39,282	56,301	302	377
Senior Hydrogeologist	93,700	12,272	0	0	0	0	485	5,691	38,246	27,538	9,467	0
Hydrography Programs Coordinator	80,600	0	0	0	433	0	0	77,788	1,730	649	0	0
Associate Hydrologist	73,900	3,900	99	148	49	2,024	2,419	21,770	5,726	26,164	11,601	0
Senior Fisheries Biologist	79,100	2,785	0	283	330	142	47	68,431	2,880	4,202	0	0
Associate Fisheries Biologist	73,900	0	0	0	0	0	0	73,900	0	0	0	0
Assistant Fisheries Biologist	62,900	0	0	0	0	0	0	62,900	0	0	0	0
	568,400	25,787	99	431	812	2,166	2,952	311,687	87,865	114,853	21,370	377
<b>MPWMD Total</b>	<b>2,138,000</b>	<b>270,582</b>	<b>151,182</b>	<b>66,406</b>	<b>4,716</b>	<b>101,360</b>	<b>172,215</b>	<b>615,115</b>	<b>209,355</b>	<b>131,071</b>	<b>216,406</b>	<b>199,593</b>

[1] Includes one-time payment