

**Monterey Peninsula Water Management District  
Capital Asset Purchases  
Fiscal Year 2007-08 Budget**

	<u>Cost</u>	<u>Account Number</u>	
<b><u>Computer Equipment</u></b>			
Moosepoint Database Integration Application	\$3,300	99-9160	
ArcMIS Web-Based Mapping Application	12,600	99-9160	
EDRAS Photogrammetry Suite Upgrade	5,200	99-9160	
ArcView 9.2 (1 license repurchase)	2,700	99-9160	
Air Conditioning Unit for Computer Room	8,000	99-9160	
Laptop - Staff General Use	2,200	99-9160	
Lab-Server for Virtual Systems & Support	4,300	99-9160	
Orthoimagery Data Update	55,000	99-9160	
Tablet PC for WDD Database	2,200	99-9160	
Windows 2003 Server Software for 6 Servers (4)	3,300	99-9160	[1]
Windows 2003 CAL 40 Licenses (30)	1,000	99-9160	[1]
Windows 2003/2007 Standard or Enterprise	800	99-9160	[1]
Windows 2003/2007 CAL 40 Licenses (30)	2,000	99-9160	[1]
Backup Software Upgrades	2,500	99-9160	[1]
Office 2007 Upgrade (36)	7,700	99-9160	[1]
Backup Server Hardware	2,700	99-9160	[1]
Active Directory Backup Server Hardware Upgrade	2,700	99-9160	[1]
Antivirus Server Hardware Upgrade	2,700	99-9160	[1]
File Server Hardware Upgrade	2,700	99-9160	[1]
Workstation Replacements (30wks, 3 lap)	34,500	99-9160	[1]
Subtotal	\$158,100		
<b><u>Office Building &amp; Equipment</u></b>			
Workstation for Conservation Rep I (currently vacant)	9,000	26-9120	
Window for Accountant's Office	18,000	99-9180	
Subtotal	\$27,000		
<b><u>Machinery &amp; Equipment</u></b>			
Fish Video Components	12,700	24-9130	
Subtotal	\$12,700		
<b><u>Vehicles</u></b>			
1/2 Ton Pickup - Unit 10 (replaces 1995 Ford)	30,000	24-9140	[1]
1 Ton Pickup - Unit 6 (replaces 1997 Chevrolet)	35,000	24-9140	[1]
Subtotal	\$65,000		
<b>Total Capital Assets</b>	\$262,800		

[1] Funded from Capital Asset Replacement Reserve