

**MONTEREY PENINSULA WATER MANAGEMENT DISTRICT  
CAPITAL ASSET REPLACEMENT SCHEDULE  
FISCAL YEAR 2006-07 BUDGET**

<u>Item</u>	<u>Unit Cost</u>	<u>Qty.</u>	<u>Total Cost</u>	<u>Purchase In Fiscal Year</u>	<u>Years to Purchase</u>	<u>Prior Years Accrual</u>	<u>Accrual This Fiscal Year</u>	<u>Remarks</u>
1/2 Ton Pickup	\$30,000	1	\$30,000	2006-07	0	\$30,000	\$0	Unit 10, '95 F150 4x4
Information System	\$70,000	1	\$70,000	2006/07	0	\$70,033	\$0	In Service 06/02
1 Ton Pickup	\$35,000	1	\$35,000	2007-08	1	\$23,366	\$11,600	Unit 6, '96 F350 4x4
Telephone System	\$51,000	1	\$51,000	2010-11	4	\$17,000	\$8,500	Nortel IS 3-00
1 Ton Pickup	\$36,600	1	\$36,600	2008-09	2	\$12,200	\$12,200	Unit 3, '97 3500 4x4
1/2 Ton Pickup	\$33,000	1	\$33,000	2008-09	2	\$11,000	\$11,000	Unit 7, '97 F150 4x4
Totals	\$255,600		\$255,600			\$163,599	\$43,300	