

**Monterey Peninsula Water Management District
Capital Improvement Project Forecast
Fiscal Year 2006-07 Budget**

<u>Division</u>	<u>Project Description</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>	<u>FY 09-10</u>
P&E	Lower Carmel River Restoration Project	90,000			
P&E	Unspecified Bank Restoration Project		125,000		150,000
WRD	Aquifer Storage & Recovery - Phase 1	2,550,000	198,000		
WRD	Sleepy Hollow Facility - Intake Retrofit		570,000		
WRD	Los Padres Reservoir - Cooling Tower		250,000		
WRD	Sleepy Hollow Facility - Backup Intake Pipe			55,000	
WRD	Lower Carmel Valley Well Pump - CR Lagoon			150,000	
ASD	Office Maintenance - Painting, Etc.			25,000	
ASD	Office Maintenance - Carpeting, Etc.				30,000
		2,640,000	1,143,000	230,000	180,000