## EXHIBIT 2-B

ESTIMATED LONG-TERM WATER NEEDS BY JURISDICTION

| DRAFT Compiled May 2005 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |
|  | Single- <br> Family <br> Dwellings | Multi- <br> Family Dwellings | 2nd <br> Units | Commercial | Residential Remodels | $20 \%$ <br> Contingency | Residential Retrofit Credit Repayment | Total AF Needed |
| Airport District |  |  |  | 115 |  | 23 |  | 138 |
| Carmel | 19 | 56 | 25 | 20 | 120 | 48 |  | 288 |
| Del Rey Oaks | 5 |  |  | 41 | 5 | 10 |  | 61 |
| Monterey | 46 | 426 |  | 123 |  | 109 | 0.526 | 705 |
| Pacific Grove | 73 | 376 | 298 | 260 | 43 | 210 | 3.545 | 1264 |
| Sand City | 42 | 59 |  | 14 |  | 12 |  | 127 |
| Seaside | 133 | 21 |  | 283 | 4 | 88 | 0.023 | 529 |
| Unincorporated County | 892 |  |  | 10 | 37 | 188 | 8.134 | 1135 |
|  |  |  |  |  |  | - |  |  |
| Total | 1210 | 938 | 323 | 866 | 209 | 688 | 12 | 4246 |




# Monterey Peninsula Airport District Long-Term Water Needs Estimate DRAFT May 20, 2005 

|  | Projected |  |  |
| :--- | ---: | ---: | ---: |
|  | Units | Factor | Need |
| SFD | 0.28 | 0 |  |
| MFD | 0.216 | 0 |  |
| 2nd Unit |  | 0.087 | 0 |
|  |  |  |  |
| Commercial |  |  | 115 |


| Remodels | 0.047 | 0 |
| :--- | ---: | ---: |
| Contingency | 0.2 | 23 |

TOTAL NEEDS . 138

MPAD Master Plan Update 1992

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## City of Carmel <br> Long－Term Water Needs Estimate DRAFT May 20， 2005

|  | Projecte |  |  |
| :--- | ---: | ---: | ---: |
|  | Factor | dNeed |  |
| SFD | 69 | 0.28 | 19 |
| MFD | 257 | 0.216 | 56 |
| 2nd Unit | 282 | 0.087 | 25 |
| Commercial | 292351 | 0.00007 | 20 |
| Remodels | 2543 | 0.047 | 120 |
|  |  |  |  |
| Contingency |  | 0.2 | 48 |
|  |  |  | 287 |



City of Del Rey Oaks
Long-Term Water Needs Estimate DRAFT May 20, 2005

|  | Units | Factor | Projected Need |
| :---: | :---: | :---: | :---: |
| SFD | 17 | 0.28 | 5 |
| MFD |  | 0.216 | 0 |
| 2nd Unit |  | 0.087 | 0 |
| Commercial |  |  | 41 |
| Remodels | 100 | 0.047 | 5 |
| Contingency |  | 0.2 | 10 |

TOTAL NEEDS 61

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## City of Monterey <br> Long－Term Water Needs Estimate <br> DRAFT May 20， 2005

|  | Projected |  |  |
| :--- | ---: | ---: | ---: |
|  | Units | Factor | Need |
| SFD | 163 | 0.28 | 46 |
| MFD | 1972 | 0.216 | 426 |
| 2nd Unit |  | 0.087 | 0 |

Commercial ..... 75
Remodels $0.047 \quad 0$
Presidio 48
Contingency $0.2 \quad 109$

Retrofit Credit Repay 0.053
TOTAL NEEDS 704


| City of Sand City |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | :---: | :---: | :---: |
| Long－Term Water Needs Estimate |  |  |  |  |  |  |
|  | DRAFT May 20，2005 |  |  |  |  |  |
|  | Projected |  |  |  |  |  |
|  | Units | Factor | Need |  |  |  |
| SFD | 150 | 0.28 | 42 |  |  |  |
| MFD | 275 | 0.216 | 59 |  |  |  |
| 2nd Unit |  | 0.087 | 0 |  |  |  |
| Commercial | 200000 | 0.00007 | 14 |  |  |  |
| Remodels |  | 0.047 | 0 |  |  |  |
| Contingency |  | 0.1 | 12 |  |  |  |
| TOTAL NEEDS |  |  | 127 |  |  |  |

# 回風周队 

## City of Seaside Long－Term Water Needs Estimate DRAFT May 20， 2005

|  | Projecte <br>  <br>  <br>  <br>  <br> Units |  |  |
| :--- | ---: | ---: | ---: |
| Factor d Need |  |  |  |
| SFD | 475 | 0.28 | 133 |
| MFD | 99 | 0.216 | 21 |
| 2nd Unit |  | 0.087 | 0 |
|  |  |  | 283 |
| Commercial |  |  |  |
| Remodels | 78 | 0.047 | 4 |
|  |  |  |  |
| Contingency |  | 0.2 | 88 |
| Retrofit Credit Repay |  | 0.023 |  |
| TOTAL NEEDS |  |  | 529 |

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| Monterey County <br> Long－Term Water Needs Estimate DRAFT May 20， 2005 |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Units | Factor | Projected Need |
| SFD | 2124 | 0.42 | 892 |
| MFD |  | 0.216 | 0 |
| 2nd Unit |  | 0.087 | 0 |
| Commercial | 145000 | 0.00007 | 10 |
| Remodels | 795 | 0.047 | 37 |
| Contingency |  | 0.2 | 188 |
| Retrofit Credit | Repay |  | 8.134 |
| TOTAL NEED |  |  | 1136 |

