

**Actual versus Target Production
for Cal-Am Customer Service in Acre-Feet:
Water Year 2010 through April 22, 2010**

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin			MPWRS Total
		Coastal	Laguna Seca	Total	
Target	5,492	1,123	101	1,224	6,716
Actual	<u>4,882</u>	<u>923</u>	<u>186</u>	<u>1,109</u>	<u>5,991</u>
Difference	610	200	-85	115	725

Note: The production targets have been adjusted to account for reductions in extractions from the Seaside Basin specified in the Seaside Adjudication Decision, which were imposed by the Seaside Watermaster on December 2, 2009, and reductions in diversions from the Carmel River system specified in SWRCB Order 2009-0060.

**Actual versus Target Production
for Cal-Am Customer Service in Acre-Feet:
Water Year 2009 through April 22, 2009**

Year-to-Date Values	Carmel River Basin	Seaside Groundwater Basin			MPWRS Total
		Coastal	Laguna Seca	Total	
Target	5,483	1,352	113	1,465	6,948
Actual	<u>5,302</u>	<u>988</u>	<u>227</u>	<u>1,215</u>	<u>6,517</u>
Difference	181	364	-114	250	431

Note: The production targets have been adjusted to account for reductions in extractions from the Seaside Basin specified in the Seaside Adjudication Decision, but have not been adjusted for reductions in diversions from the Carmel River system specified in the draft CDO against Cal-Am.