MONTEREY PENINSULA WATER MANAGEMENT DISTRICT

DRAFT

EXHIBIT 18-A

RESOLUTION NO. 2017-11

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE MONTEREY PENINSULA WATER MANAGEMENT DISTRICT UPDATING RULE 24, TABLE 3: CAPACITY FEE HISTORY

WHEREAS, Capacity Fee charges of the Monterey Peninsula Water Management District (MPWMD) are set forth in the MPWMD Rules and Regulations Rule 24; and

WHEREAS, this water supply cost component shall be adjusted on July 1st of each year to include the annual increase or decrease of the April Consumer Price Index (CPI), all items, for San Francisco/Oakland, as promulgated by the U.S. Department of Labor Bureau of Statistics; and

WHEREAS, the adjusted multiplier shall apply to each Water Permit application received on or after July 1st of each year; and

WHEREAS, Rule 24 (C) of the District stipulates that the Capacity Fee History Table shall be updated annually by Resolution of the Board to reflect the current year's Capacity Fee.

NOW, THEREFORE, BE IT RESOLVED, that the Board of Directors of the Monterey Peninsula Water Management District hereby updates the Capacity Fee Table as set forth in **Attachment 1** to this Resolution; and that these changes shall become effective **July 1, 2017**.

On motion of Director _____, and second by Director _____, the foregoing resolution is duly adopted this 19th day of June, 2017, by the following votes:

AYES:

NAYES:

ABSENT:

I, David J. Stoldt, Secretary of the Board of Directors of the Monterey Peninsula Water Management District, hereby certify that the foregoing is a full, true and correct copy of a resolution duly adopted on the 19th day of June 2017.

Witness my hand and seal of the Board of Directors, this ____ day of June, 2017.

_____
David J. Stoldt, Secretary to the Board

TABLE 3: CAPACITY FEE HISTORY

YEAR	CAPACITY FEE
1985	$10,623.20
1985-86	$11,133.00
1986-87	$11,433.59
1987-88	$11,890.93
1988-89	$12,295.22
1989-90	$12,983.75
1990-91	$13,529.07
1991-92	$14,056.70
1992-93	$14,661.00
1993-94	$15,202.00
1994-95	$15,325.00
1995-96	$15,692.00
1996-97	$15,960.00
1997-98	$16,551.00
1998-99	$17,048.00
1999-00	$17,832.00
2000-01	$18,492.00
2001-02	$19,565.00
2002-03	$19,976.00
2003-04	$20,415.00
2004-05	$20,517.00
2005-06	$20,948.00
2006-07	$21,618.00
2007-08	$22,331.00
2008-09	$22,979.00
2009-10	$23,163.00
2010-11	$23,567.00
2011-12	$24,227.00
2012-13	$24,735.00
2013-14	$25,328.00
2014-15	$26,037.00
2015-16	$26,661.00
2016-17	$27,380.00
2017-2018	***$28,420.00***