EXHIBIT 6-C

EXPENDITURES
Fiscal Year Ended March 31, 2016
Year-to-Date Actual Exenditures $6,575,879
Year-to-Date Budgeted Expenditures $10,058,625

Category	Year-to-Date Expenditures	Year-to-Date Budget
Personnel	$2,472,370	$2,553,750
Supplies & Services	$886,964	$805,575
Fixed Assets	$30,886	$108,375
Project Expenditures	$3,070,983	$5,925,225
Debt Service	$70,070	$172,500
Election Expenses	$44,606	$171,000
Contingencies/Other	$0	$56,250
Reserves	$0	$265,950

☒ Year-to-Date Expenditures　■ Year-to-Date Budget