

## EXHIBIT 3-B

### Proposed Cost Estimate to Prepare a Salt & Nutrient Management Plan Seaside Groundwater Basin

Tasks	HydroMetrics WRI Labor				Labor Total	Other Direct Costs	TOTALS
	Derrick Williams	Cameron Tana	Georgina King	Admin			
	President	Vice-President	Project Manager	Office Support			
	\$180	\$160	\$160	\$55	\$	\$	\$
<b>Task 1. Stakeholder Outreach</b>							
1.1 - Identify Stakeholders	2	0	8	0	1,640	0	1,640
1.2 - Stakeholder Roles and Responsibilities	8	0	16	0	4,000	0	4,000
1.3 - Stakeholder Meetings (Assume 3 meetings)	24		24	0	8,160	500	8,660
<b>Subtotal Task 1</b>	<b>34</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>13,800</b>	<b>500</b>	<b>14,300</b>
<b>Task 2. Establish Basin Characteristics</b>							
2.1 - Basin Characteristics and Water Quality	4	6	32	0	6,800	0	6,800
2.2 - Develop GIS	4	0	30	0	5,520	0	5,520
<b>Subtotal Task 2</b>	<b>8</b>	<b>6</b>	<b>62</b>	<b>0</b>	<b>12,320</b>	<b>0</b>	<b>12,320</b>
<b>Task 3. Identify Existing and Foreseeable Salt and Nutrient Sources</b>							
3.1 - Identify Existing Sources of Salt and Nutrients	2	0	16	0	2,920	0	2,920
3.2 - Identify Future Sources of Salt and Nutrients	6	0	24	0	4,920	50	4,970
<b>Subtotal Task 3</b>	<b>8</b>	<b>0</b>	<b>40</b>	<b>0</b>	<b>7,840</b>	<b>50</b>	<b>7,890</b>
<b>Task 4. Salt and Nutrient Evaluation</b>							
4.1 - Develop Conceptual Model	2	0	8	0	1,640	0	1,640
4.2 - Develop Water Balance (Current and Future)	8	16	16	0	6,560	50	6,610
4.3 - Develop Salt and Nutrient Balance (Current and Future)	8	8	24	0	6,560	0	6,560
4.4 - Fate and Transport, and Assimilative Capacity Analysis					0	0	0
4.5 - Anitdegradation Analysis					0	0	0
<b>Subtotal Task 4</b>	<b>18</b>	<b>24</b>	<b>48</b>	<b>0</b>	<b>14,760</b>	<b>50</b>	<b>14,810</b>
<b>Task 5. Monitoring Programs and Database</b>							
5.1 - Evaluate Existing Monitoring Programs	4	0	16	0	3,280	0	3,280
5.2 - Recommended Monitoring Plan	8	0	32	0	6,560	50	6,610
5.3 - Recommended Database	2	0	8	0	1,640	0	1,640
<b>Subtotal Task 5</b>	<b>14</b>	<b>0</b>	<b>56</b>	<b>0</b>	<b>11,480</b>	<b>50</b>	<b>11,530</b>
<b>Task 6. Prepare Salt and Nutrient Management Plan</b>							
6.1 - Report (Tasks 1 - 5)	8	8	16	10	5,830	600	6,430
6.2 - Salt and Nutrient Management Strategies	4	8	10	0	3,600	50	3,650
6.3 - Plan Implementation	8	0	20	0	4,640	50	4,690
<b>Subtotal Task 6</b>	<b>20</b>	<b>16</b>	<b>46</b>	<b>10</b>	<b>14,070</b>	<b>700</b>	<b>14,770</b>
<b>Total</b>	<b>102</b>	<b>46</b>	<b>308</b>	<b>10</b>	<b>74,270</b>	<b>1,350</b>	<b>75,620</b>

Note: Fate and transport, assimilative capacity and antidegradation analyses are not included in the cost estimate