

EXHIBIT 1-B

RMC Cost Estimate (Revised June 22, 2006)

Functionally Equivalent Integrated Regional Water Management Plan for Monterey Peninsula, Carmel Bay and South Monterey Bay

Task	Description	Principal II (@\$195/hr)		PM II (@\$185/hr)		PE III (@\$155/hr)		Graphic (@\$115/hr)		Accting (@\$115/hr)		Admin (@\$110/hr)		Subs	SUBTOTAL	TOTAL
		Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost			
1	Project Management & QA/QC															
	General PM (e.g. invoicing, monthly status reports)	8	\$1,560	40	\$7,400	20	\$3,100		\$0	8	\$920	12	\$1,320		\$14,300	
	QA/QC	15	\$2,925	24	\$4,440		\$0		\$0		\$0		\$0		\$7,365	\$21,665
2	IRMW Plan Functionally Equivalent Document															
	Monthly Stakeholder Meetings	11	\$2,145	40	\$7,400	28	\$4,340		\$0		\$0	10	\$1,100	\$5,000	\$19,985	
	A. Regional Agency/Management Group	1	\$195	2	\$370	8	\$1,240		\$0		\$0	2	\$220		\$2,025	
	B. Region Description	2	\$390	10	\$1,850	30	\$4,650	8	\$920		\$0	4	\$440		\$8,250	
	C. Objectives	2	\$390	15	\$2,775	16	\$2,480		\$0		\$0	2	\$220	\$2,500	\$8,365	
	D. Integration of Water Management Strategies	2	\$390	10	\$1,850	16	\$2,480		\$0		\$0		\$0		\$4,720	
	E. Regional Priorities	2	\$390	16	\$2,960	24	\$3,720		\$0		\$0	2	\$220	\$2,500	\$9,790	
	F. Implementation	2	\$390	6	\$1,110	16	\$2,480		\$0		\$0		\$0		\$3,980	
	G. Impacts and Benefits	2	\$390	6	\$1,110	16	\$2,480		\$0		\$0	2	\$220		\$4,200	
	H. Technical Analysis and Plan Performance	1	\$195	2	\$370	12	\$1,860		\$0		\$0		\$0		\$2,425	
	I. Data Management	1	\$195	2	\$370	8	\$1,240		\$0		\$0		\$0		\$1,805	
	J. Financing	1	\$195	4	\$740	8	\$1,240		\$0		\$0		\$0		\$2,175	
	K. Statewide Priorities	2	\$390	16	\$2,960	24	\$3,720		\$0		\$0	4	\$440		\$7,510	
	L. Relation to Local Planning	1	\$195	8	\$1,480	16	\$2,480		\$0		\$0		\$0		\$4,155	
	M. Stakeholder Involvement	1	\$195	2	\$370	8	\$1,240		\$0		\$0		\$0		\$1,805	
	N. Coordination	1	\$195	2	\$370	8	\$1,240		\$0		\$0		\$0		\$1,805	
	O. Other Checklist Items	2	\$390	4	\$740	12	\$1,860	3	\$345		\$0	12	\$1,320		\$4,655	\$87,650
3	Infrastructure and Ecosystems															
	2.4 Major Water Infrastructure	1	\$195	1	\$185	12	\$1,860		\$0		\$0	10	\$1,100		\$3,340	\$3,340
4	Water Conservation															
	4.3.3 Evaluate Water Conservation Efforts	2	\$390	61	\$11,285	16	\$2,480		\$0		\$0		\$0		\$14,155	\$14,155
5	Surface Water															
	4.4.1 Update Carmel River Management Plan	2	\$390	14	\$2,590	40	\$6,200		\$0		\$0		\$0		\$9,180	
	4.7.3 Evaluate sandbar mgt options at Carmel River Lagoon	2	\$390	16	\$2,960	30	\$4,650		\$0		\$0		\$0	\$12,000	\$20,000	
	5.5 Flood and Erosion-prone Areas		\$0	2	\$370	12	\$1,860		\$0		\$0		\$0		\$2,230	
	5.5.4 Canyon del Rey Creek Drainage		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$31,410
6	Groundwater															
	4.5.5 Seaside Groundwater Basin		\$0		\$0		\$0		\$0		\$0		\$0		\$0	\$0
TOTAL		64	\$12,480	303	\$56,055	380	\$58,900	11	\$1,265	8	\$920	60	\$6,600	\$22,000	\$158,220	\$158,220